

Resolution No.: 17-07
Introduced: November 23, 2010
Adopted: December 7, 2010

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Supplemental Appropriation #11-314
FY11 Operating Budget
Montgomery County Public Schools
Teaching American History Project, \$999,918

Background

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of October 15, 2010, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 31,099	Federal Grant
03 Instructional Salaries	\$ 143,493	
04 Textbooks & Instructional Supplies	\$ 56,850	
05 Other Instructional Costs	\$ 756,996	
12 Fixed Charges	\$ 11,480	

Total \$ 999,918

4. The Board of Education has stated that this appropriation is needed to receive and expend \$999,918 for the grant fund. The Teaching American History Project, "Unveiling History: Exploring America's Past," is a three-year project designed to raise student achievement for students in Grades 4, 5, 8, and 9 American History classes. The project will focus on delivering one- and two-week professional workshops for educators. Due to the late award notice in 2010, the workshops will occur on Saturdays during this fall; for the following years they will be held in the summer. The project's funds will be used for a project coordinator, contractual services, part-time salaries and benefits, supplies, training materials, evaluation, and indirect costs. Finally, George Washington University will evaluate the project.
5. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget of \$999,918 and has specified that the source of funds will be a federal grant.
6. Notice of a public hearing was given, and a public hearing was held.

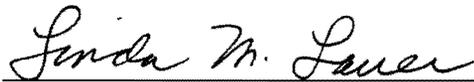
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 31,099	Federal Grant
03 Instructional Salaries	\$ 143,493	
04 Textbooks & Instructional Supplies	\$ 56,850	
05 Other Instructional Costs	\$ 756,996	
12 Fixed Charges	<u>\$ 11,480</u>	
Total	\$ 999,918	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council