

Resolution No.: 17-72  
Introduced: February 1, 2011  
Adopted: March 15, 2011

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

By: County Council

---

**SUBJECT:** Supplemental Appropriation #11-318  
FY11 Operating Budget  
Montgomery County Public Schools  
Project North Star Grant, \$4,999,634

**Background**

1. Section 5-105(d) of the Education Article of the Annotated Code of Maryland provides for the expenditure of non-local funds by the County Board of Education after adoption of the budget, only with the approval of the County fiscal authority.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive received the Board of Education's action of October 29, 2010, requesting a supplemental appropriation to the operating budget as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 158,312	Federal Grant
02 Mid-Level Administration	\$ 3,577,064	
12 Fixed Charges	<u>\$ 1,264,258</u>	
Total	\$ 4,999,634	

4. The Board of Education has stated that this appropriation is needed to receive and expend \$4,999,634 for the grant fund. Montgomery County Public Schools (MCPS) has been awarded the federal Investment in Innovation Fund Grant to help support the development of the MCPS integrated elementary school curriculum. With this grant, MCPS will continue its partnership with Pearson, LLC, to create an elementary grades curriculum that fully integrates the core subjects of reading, writing, and mathematics, with science, social studies, art, music, media literacy, and physical education. There is a 20 percent match and as part of MCPS' grant application, Pearson, LLC, has committed \$1.3 million dollars in in-kind funding for the project. MCPS will use the grant funds for a project supervisor position, 11 elementary instructional specialist positions, contractual services, supplies, employee benefits, and travel expenses for United States Department of Education required meetings and conferences.
5. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget of \$4,999,634 and has specified that the source of funds will be a federal grant.
6. Notice of a public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Montgomery County Public Schools is approved as follows:

<u>Category</u>	<u>Amount</u>	<u>Funding Source</u>
01 Administration	\$ 158,312	Federal Grant
02 Mid-Level Administration	\$ 3,577,064	
12 Fixed Charges	<u>\$ 1,264,258</u>	
	Total \$ 4,999,634	

This is a correct copy of Council action.

  
 Linda M. Lauer, Clerk of the Council