

Resolution No.: 17-76
Introduced: January 18, 2011
Adopted: March 29, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY11-16 Capital Improvements Program (\$16,800,000) and Supplemental Appropriation (\$1,290,000) #7-S11-CMCG-4 to the FY11 Capital Budget
Montgomery County Government
Department of Transportation
Snouffer School Road North (No. 501119)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Snouffer School Rd North	501119	PD&S	\$1,290,000	
TOTAL			\$1,290,000	Interim Finance

4. This increase is required to start the preliminary engineering and design process for additional traffic lanes on and transportation improvements to Snouffer School Road between Centerway Road and Ridge Heights Drive, which will provide improved access to the new Public Safety Training Academy (PSTA) and Montgomery County Public Schools (MCPS) Food Services Facility. Funds will be used to ensure that the necessary traffic improvements are completed to coincide with the planned opening of the relocated facilities by FY14.
5. The County Executive recommends an amendment for \$16,800,000 to the FY11-16 Capital Improvements Program and a supplemental appropriation in the amount of \$1,290,000 for Snouffer School Road North (No. 501119), and specifies that the source of funds will be Interim Finance.
6. Notice of public hearing was given and a public hearing was held.

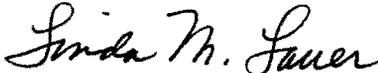
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY11-16 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Snouffer School Rd North	501119	PD&S	\$1,290,000	
TOTAL			\$1,290,000	Interim Finance

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Snouffer School Road North (Webb Tract) -- No. 501119

Category Transportation
 Subcategory Roads
 Administering Agency Transportation
 Planning Area Gaithersburg Vicinity

Date Last Modified January 11, 2011
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,884	0	0	2,884	500	790	500	240	690	164	0
Land	100	0	0	100	0	0	100	0	0	0	0
Site Improvements and Utilities	916	0	0	916	0	0	0	0	0	916	0
Construction	12,900	0	0	12,900	0	0	0	2,600	8,900	1,400	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	16,800	0	0	16,800	500	790	600	2,840	9,590	2,480	0

FUNDING SCHEDULE (\$000)

	Total	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
G.O. Bonds	16,800	0	0	0	0	0	0	0	0	16,800
Interim Finance	0	0	0	16,800	500	790	600	2,840	9,590	2,480
Total	16,800	0	0	16,800	500	790	600	2,840	9,590	2,480

OPERATING BUDGET IMPACT (\$000)

	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Maintenance			1	0	0	0	0	0	1
Energy			1	0	0	0	0	0	1
Net Impact			2	0	0	0	0	0	2

DESCRIPTION

This project provides for the design, land acquisition, and construction of 3,400 linear feet of roadway widening and resurfacing along Snouffer School Road between Centerway Road and Ridge Heights Drive and a new traffic signal at Alliston Hollow Way. The closed-section roadway typical section consists of two through lanes in each direction separated by a raised median, an 8-foot shared use path on the northern side and a 5-foot sidewalk on the southern side within a 100 foot right-of-way. The project will include a bridge for the northbound traffic lanes over Cabin Branch, street lights, storm drainage, stormwater management, landscaping, and utility relocations.

CAPACITY

Average daily traffic is projected to be 15,000 vehicles per day by 2015.

ESTIMATED SCHEDULE

Final design is to be completed in the Fall of 2013, utility relocations are anticipated to be complete in the Summer 2014, and construction will begin in the Spring of 2014 and take approximately 18 months.

JUSTIFICATION

This project is part of the County's Smart Growth Initiative for the relocation of the Public Safety Training Academy and the Montgomery County Public School (MCPS) Food Services Facility to the Webb Tract and will provide improved access to the new facilities. This project is also needed to meet the existing and future traffic and pedestrian demands in this area. The Airpark Project Area of the Gaithersburg Vicinity Planning Area is experiencing growth with plans for commercial and residential development. This project meets the recommendations of the area master plan and enhances regional connectivity. It will improve traffic flow by providing additional traffic lanes and encourage alternative means of mobility through proposed bicycle and pedestrian facilities.

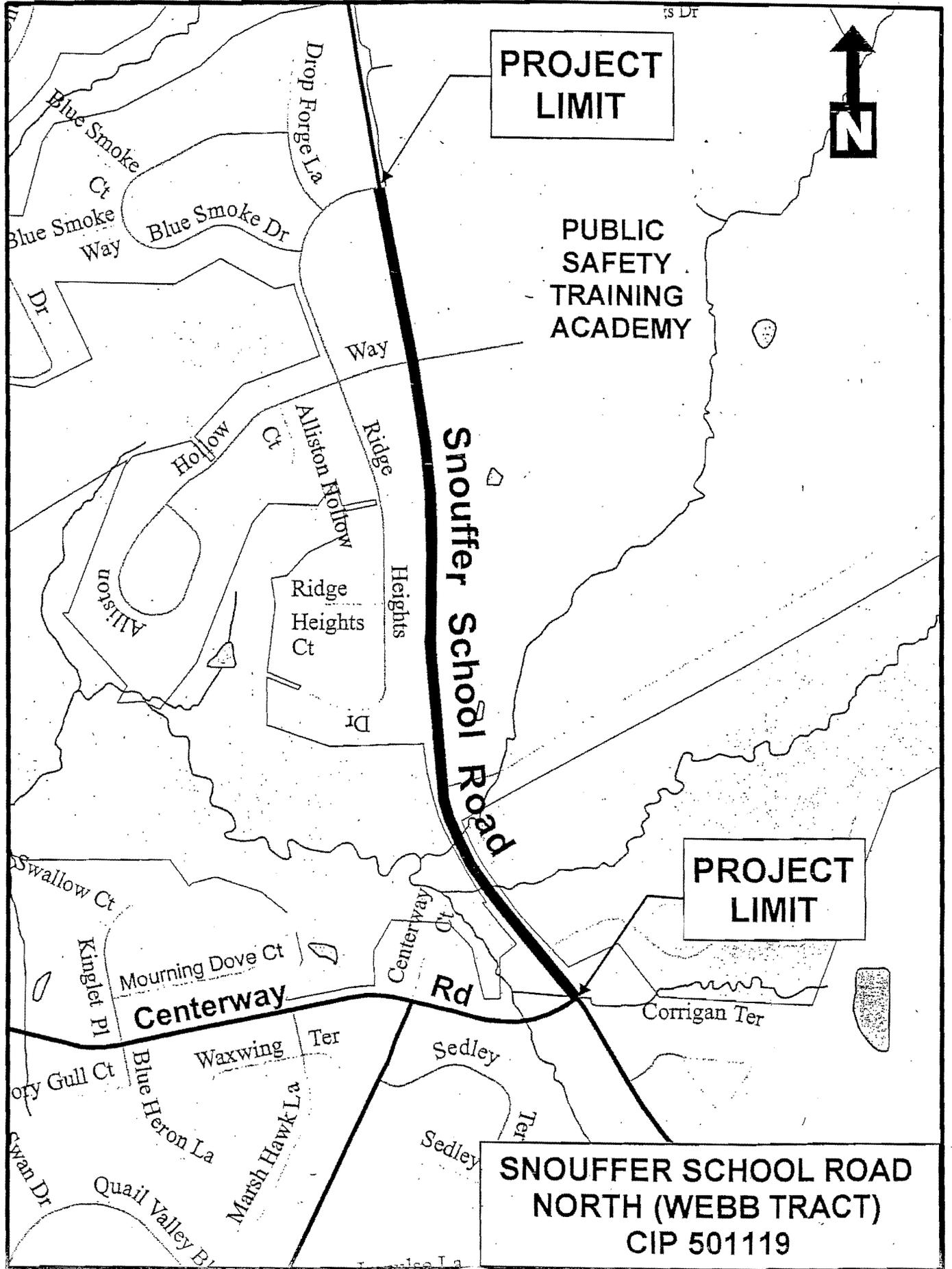
FISCAL NOTE

Interim financing will be used in the short term, with permanent funding sources to include G.O. Bonds. These improvements will be constructed as a design/build, therefore the entire project needs to be programmed.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY11 (\$000)	Snouffer School Road CIP Project No. 501109	See Map on Next Page
First Cost Estimate FY11 16,800	Public Services Training Academy Relocation CIP No. 471102	
Current Scope	Washington Suburban Sanitary Commission	
Last FY's Cost Estimate 0	M-NCPPC	
Appropriation Request FY11 0	Department of Permitting Services	
Appropriation Request Est. FY12 0	Maryland Department of the Environment	
Supplemental Appropriation Request 1,290	Department of General Services	
Transfer 0		
Cumulative Appropriation 0		
Expenditures / Encumbrances 0		
Unencumbered Balance 0		
Partial Closeout Thru FY08 0		
New Partial Closeout FY09 0		
Total Partial Closeout 0		



**PROJECT
LIMIT**

**PUBLIC
SAFETY
TRAINING
ACADEMY**



**PROJECT
LIMIT**

**SNOUFFER SCHOOL ROAD
NORTH (WEBB TRACT)
CIP 501119**