

Resolution No.: 17-133
Introduced: May 3, 2011
Adopted: May 17, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #11-319 to the FY11 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Urban Area Security Initiative
Medical Ambulance Bus Enhancement
Grant Award, \$500,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY11 Operating Budget appropriation increases for The Montgomery County Fire and Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$13,500	\$486,500	\$500,000	Federal Grant

3. This grant supports the enhancement of the seven current Medical Ambulance Buses that are deployed throughout the National Capital Region. Two of the seven are owned by and deployed in Montgomery County. These units were the first generation product purchased to transport up to 20 non-ambulatory patients from the emergency scene. The industry has since driven development of these units into multiple role units supporting all of these missions: Ambulatory Patient Transport, Firefighter Rehabilitation, Bariatric Transport, and Wheelchair Evacuation. In addition to these mission enhancements, various safety enhancements will also be addressed. Included in the award is \$36,950 in management and administrative funding to cover overtime personnel and operating costs required for Montgomery County Fire and Rescue Service to carry out the project.
4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of \$500,000 for the Urban Area Security Initiative Medical Ambulance Bus Enhancement subgrant, via the Government of the District of Columbia, and specifies that the source of funds will be Federal.
5. Notice of public hearing was given, and a public hearing was held.

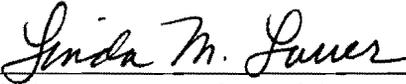
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Montgomery County Fire and Rescue Service of \$500,000 is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$13,500	\$486,500	\$500,000	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council