

Resolution No.: 17-249
 Introduced: July 26, 2011
 Adopted: September 20, 2011

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #12-325 to the FY12 Operating Budget
Montgomery County Government
Department of Police - \$687,440
Office of the State's Attorney - \$236,500
Department of Correction and Rehabilitation - \$105,000
Department of Health and Human Services - \$240,000
Department of Justice, Office of Justice Programs, Bureau of Justice Assistance
Prince George's and Montgomery County Gang Initiative - \$1,268,940

Background

- Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- The County Executive has requested the following FY12 Operating Budget appropriation increases for the following Office/Departments:

<u>Departments</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$460,316	\$227,120	\$687,440	Federal Grant
State's Attorney	\$236,500	\$0	\$236,500	Federal Grant
DOCR	\$105,000	\$0	\$105,000	Federal Grant
HHS	<u>\$0</u>	<u>\$240,000</u>	<u>\$240,000</u>	Federal Grant
Total	\$801,820	\$467,120	\$1,268,940	

3. This increase is needed because the Montgomery County Police Department has been designated as the lead agency for these projects and received this award through the University of Maryland as a sub-grantee. The \$1,268,940 grant will provide the following:
 - a. One (1) gang sergeant and two (2) police officers for the Department of Police.
 - b. Three (3) vehicles for the Department of Police
 - c. A temporary service data entry specialist to collect and enter gang-related data for the Department of Police.
 - d. Reimbursement to the City of Takoma Park Police for one (1) police officer, and one (1) vehicle and maintenance expense.
 - e. One (1) State's Attorney and two (2) investigators for the Office of the State's Attorney.
 - f. One (1) correctional officer for the Department of Correction and Rehabilitation.
 - g. Support for gang prevention/intervention program within the Department of Health and Human Services.
4. The County Executive recommends a supplemental appropriation to the FY12 Operating Budget in the amount of \$1,268,940 for the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (BJA) FY 10 Congressionally Selected grant and specifies that the source of funds will be Federal Grant.
5. Notice of public hearing was given, and a public hearing was held.

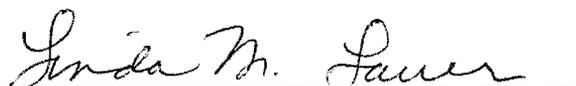
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY12 Operating Budget of the following Office/Departments of \$1,268,940 is approved as follows:

<u>Departments</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
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This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council