

Resolution No.: 17-295
Introduced: October 18, 2011
Adopted: November 8, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #12-323 to the FY12 Operating Budget
Montgomery County Government
Department of Police
2008 COPS Universal Hiring Program (UHP) Grant, \$750,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY12 Operating Budget appropriation increases:

<u>Departments</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$750,000	\$0	\$750,000	Federal Grant

- 3. This increase is needed because the Montgomery County Police Department received this award from the U.S. Department of Justice, Office of Community Oriented Policing Services. This \$750,000 grant will provide for the salary and benefits of ten (10) entry level police officers over three fiscal years or \$250,000 per year.
- 4. The County Executive has requested a supplemental appropriation to the FY12 Operating Budget in the amount of \$750,000 for FFY08 COPS Universal Hiring Program (UHP) Grant and specifies that the source of funds will be Federal Grant.
- 5. Notice of public hearing was given, and a public hearing was held on November 1, 2011.

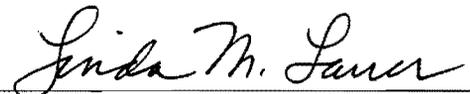
Action

The County Council for Montgomery County, Maryland, approves the following actions:

A supplemental appropriation to the FY12 Operating Budget of the Department of Police in the amount of \$750,000 is approved as follows:

<u>Departments</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$750,000	\$0	\$750,000	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council