

Resolution No.: 17-297
Introduced: November 8, 2011
Adopted: November 15, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of FY13 Request for State Funding of Montgomery County School Construction Program and Approval of Five-Year Capital Improvements Program Estimates for FY14-18

Background

1. Section 5-301 of the Education Article, Maryland Code, as amended, authorizes the State Board of Public Works to adopt rules, regulations, and procedures for the administration of the school construction program.
2. These rules, regulations, and procedures require each local Board of Education to submit to the Interagency Committee, by November 28, 2011, its updated and detailed capital improvements program for the following year, and a school capital improvements program for the ensuing five fiscal years, both of which shall have been approved by the local governing body.
3. In Montgomery County, the local governing body includes the County Executive, who is authorized to review and make recommendations, and the County Council, which is required to approve the Capital Improvements Program.
4. Montgomery County Public Schools' latest estimate for State funding for FY13 is \$184,521,000 in State funding for FY13 projects in priority order as shown below:

<u>Priority/Project</u>	<u>\$(000's)</u>
<u>Construction Funding Balance (Previously Approved Projects)</u>	
1. Fox Chapel ES – Addition (CSR) ¹	172
2. Garrett Park ES - Modernization	<u>4,982</u>
	Subtotal: \$5,154

¹“(CSR)” indicates a school where class size reductions have been implemented.

Construction Request (Forward-Funded)

3.	Jackson Road ES – Addition (CSR)	1,254
4.	Redland MS Upgrades/Limited Renovation	<u>4,634</u>
Subtotal:		\$5,888

Systemic Projects

5.	Piney Branch ES – HVAC	977
6.	Col Zadok Magruder HS, Phase III – HVAC	882
7.	Bannockburn ES – HVAC	791
8.	Waters Landing ES – HVAC	759
9.	Rosemary Hills ES – HVAC	744
10.	Rachel Carson ES – HVAC	722
11.	Judith B. Resnick ES – Roof	656
12.	Neelsville MS – HVAC	624
13.	East Silver Spring ES – HVAC	617
14.	Westbrook ES – HVAC	416
15.	Sequoyah ES – Roof	415
16.	Whetstone ES – Roof	372
17.	Stedwick ES – Roof	369
18.	Damascus ES – Roof	367
19.	South Lake ES – Roof	351
20.	Dr. Charles R. Drew ES – Roof	351
21.	Pine Crest ES – Roof	212
22.	Summit Hall ES – Roof	<u>147</u>
Subtotal:		\$9,772

Planning Approval and Construction Request

23/24.	Rock View ES – Addition (CSR)	1,938
25/26.	Brookhaven ES – Addition (CSR)	1,647
27/38.	Harmony Hills ES – Addition (CSR)	2,827
29/30.	Montgomery Knolls ES – Addition (CSR)	2,586
31/32.	Fairland ES – Addition (CSR)	2,086
33/34.	Ridgeview MS – Limited Renovation	1,954
35/36.	Whetstone ES – Addition (CSR)	<u>1,260</u>
Subtotal:		\$14,298

Planning and Construction Request

37/38.	Downcounty Consortium ES #29 (McKenney Hills reopening)	9,405
39/40.	Seven Locks ES – Modernization	5,910
41/42.	Paint Branch HS – Modernization	38,935
43/44.	Herbert Hoover MS – Modernization	14,812
45/46.	Glenallan ES – Modernization (CSR)	9,388
47/48.	Beverly Farms ES – Modernization	8,566
49/50.	Weller Road ES – Modernization (CSR)	5,953
51/52.	Bradley Hills ES – Addition	4,586
53/54.	Westbrook ES – Addition	3,363
55/56.	Wyngate ES – Addition	2,508
57/58.	Viers Mill ES – Addition	2,690
59/60.	Georgian Forest ES – Addition	2,394

61/62. Darnestown ES – Addition	2,333
63/64. Gaithersburg HS – Modernization	<u>38,566</u>
	Subtotal: \$149,409

Planning Approval Request

65. Bel Pre ES – Modernization ²	n/a
66. Candlewood ES – Modernization ²	n/a
67. Clarksburg Cluster ES ²	n/a
68. Rock Creek Forest ES – Modernization ²	n/a
69. Waters Landing ES – Addition ²	n/a
70. Farquhar MS – Modernization ²	n/a
71. Wheaton HS – Modernization ²	n/a

Total **\$184,521**

5. The County Council continues to support review by the Interagency Committee on School Construction of the State's eligibility guidelines, especially with regard to projects forward-funded by Montgomery County and the square footage eligibility formulas that negatively affect capital funding for classrooms needed to accommodate class size reduction initiatives.
6. For FY14 through FY18 an amount of \$493,866,000 in State aid eligibility is assumed for currently approved projects.
7. The rules, regulations and procedures for the administration of the school construction program adopted by the State Board of Public Works provide for amendments during the course of the year to the Five-Year Capital Improvements Program.
8. The County Council realizes that, for a project for which State funding is approved, County funding may be required to supplement State funds.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

Approval of an FY13 request for State funding of Montgomery County School Construction Program of \$184,521,000, as well as submittal of the Five-Year Capital Improvements Program State aid eligibility estimates for FY14-18 to the State, for informational purposes only, of \$493,866,000.

The County Council intends to provide the operating funds necessary to operate and maintain the facilities for which FY13 State capital funding is approved.

² Split fiscal year funding request

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council