

Resolution No.: 17-432  
 Introduced: May 8, 2012  
 Adopted: May 24, 2012

**COUNTY COUNCIL  
 FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

**SUBJECT:** Supplemental Appropriation #12-331 to the FY12 Operating Budget  
Montgomery County Government  
Department of Transportation  
Job Access Reverse Commute (JARC) Grant Award – Bikesharing for Low  
Income Employees and Residents in Rockville/Shady Grove, \$2,286,000

**Background**

- Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- The County Executive has requested the following FY12 Operating Budget appropriation increases for the Department of Transportation:

	<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
	<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
	\$19,600	\$ 533,400		\$ 553,000	Mass Transit Facilities Funds
		\$ 150,000		\$ 150,000	User Fees and Memberships
		\$ 300,000		\$ 300,000	City of Rockville Contribution
	<u>\$78,400</u>	<u>\$1,204,600</u>		<u>\$1,283,000</u>	<u>Federal Funds</u>
Total	\$98,000	\$2,188,000	\$0	\$2,286,000	Mass Transit Facilities Funds

3. This increase is needed to provide the full appropriation of funds for the (JARC) Grant Award to establish a bikesharing system in the Rockville/Shady Grove area designed to facilitate low income residents reaching work sites and/or job training in those areas. This appropriation would fund a substantial portion of the costs for 20 bikeshare docking stations and 200 bicycles to be located in the City of Rockville and in the Greater Shady Grove Transportation Management District (GSG TMD), including sites at the Rockville and Shady Grove Metro stations, Rockville Town Center, Shady Grove Life Sciences Center, and other key activity nodes throughout those areas. This program will be implemented over three fiscal years, FY12, FY13 and FY14. The grant term is January 1, 2012 to December 31, 2013.
  - a. This supplemental will appropriate money to establish the JARC Bikesharing system, leveraging \$1,283,000 in Federal Aid for this purpose over FY12, FY13 and FY14.
  - b. The Operating Budget Appropriation of \$2,286,000 will be offset by a total of \$1,283,000 in reimbursements from the Federal JARC Grant, \$300,000 in contributions from the City of Rockville, and approximately \$150,000 in Membership and Usage Fee Revenue.
  - c. Montgomery College will provide \$8,000 of in-kind bicycle training services not included in this supplemental appropriation request.
  - d. The JARC grant represents a unique opportunity to implement a bikesharing program that serves multiple needs within the community.
4. The County Executive recommends a supplemental appropriation to the FY12 Operating Budget in the amount of \$2,286,000 to provide the full appropriation for the (JARC) Grant Award and specifies that the source of funds will be Mass Transit Facilities Funds.
5. Notice of public hearing was given, and a public hearing was held on May 24, 2012.

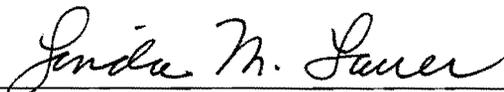
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY12 Operating Budget of the Department of Transportation is approved as follows:

	<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
	<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
	\$19,600	\$ 533,400		\$ 553,000	Mass Transit Facilities Funds
		\$ 150,000		\$ 150,000	User Fees and Memberships
		\$ 300,000		\$ 300,000	City of Rockville Contribution
	<u>\$78,400</u>	<u>\$1,204,600</u>		<u>\$1,283,000</u>	<u>Federal Funds</u>
Total	\$98,000	\$2,188,000	\$0	\$2,286,000	Mass Transit Facilities Funds

This is a correct copy of Council action.

  
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 Linda M. Lauer, Clerk of the Council