

Resolution No.: 17-450
Introduced: May 24, 2012
Adopted: May 24, 2012

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2013 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.
2. The Montgomery County Council on October 18, 2011, by Resolution No. 17-285 recommended the following spending control limits for the FY13 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	8.5%
New Water and Sewer Debt	\$481,764,000
Water and Sewer Debt Service	\$212,714,000
Water and Sewer Operating Fund Expenditures	\$628,999,000
3. The Prince George's County Council on October 18, 2011 by Resolution No. CR-67-2011 recommended the same limits.
4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets for FY 2013 and the record of the public hearing held by the Commission on those budgets.
5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 7 and 9, 2012 for the proposed CIP and on April 10, 11, and 12, 2012 for the proposed operating budget.

7. The Montgomery County Council recommended approval of the Commission's FY 2013 Capital Budget with the following changes: Revise each of the Commission's Blue Plains Wastewater Treatment Plant projects to reflect more recent approved District of Columbia Water and Sewer Authority (DCWater) budget information and add one new developer-funded project, Mid-Pike Plaza Sewer Main Phase 1. The Montgomery County Council recommended approval of the Commission's FY 2013 Operating Budget with the following changes: elimination of all proposed merit and COLA increases; and instead providing a lump sum payment of \$2,000 to all full-time employees and a pro-rated amount to each part-time employee, resulting in a water and sewer operating expense reduction of \$388,200, and increase debt service by \$670,400 to accommodate revised DCWater costs for capital projects associated with the Blue Plains Wastewater Treatment Plant. The use of additional fund balance was recommended to cover the rate-supported impact of the above actions. These recommendations were transmitted to the Prince George's County Council by letter dated May 7, 2012.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 10, 2012.
9. The Prince George's County Council recommended approval of the Commission's FY 2013 Capital Budget with the following changes: Revise each of the Commission's Blue Plains Wastewater Treatment Plant projects to reflect more recent approved District of Columbia Water and Sewer Authority (DCWater) budget information. The Prince George's County Council recommended approval of the Commission's FY 2013 Operating Budget with the following changes: elimination of all proposed merit and COLA increases for non-represented employees; and instead providing a lump sum payment of \$2,000 to all non-represented full-time employees and a pro-rated amount to each non-represented part-time employee, resulting in a water and sewer operating expense reduction of \$534,064, and an increase in debt service of \$670,400 to accommodate revised DCWater costs for capital projects associated with the Blue Plains Wastewater Treatment Plant. The use of additional fund balance was recommended to cover the rate-supported impact of the above actions. Clarifying language was also recommended with regard to the Triadelphia and Rocky Gorge Watershed Study. These recommendations were transmitted to the Montgomery County Council on May 8, 2012.
10. On May 10, 2012, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets agreeing on all proposed changes with the exception of the compensation changes where they agreed to disagree.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2012 and ending June 30, 2013.

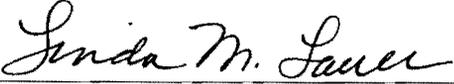
	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$101,233,000	\$ 23,651,000
Heat, Light & Power	24,223,000	--
Regional Sewage Disposal	51,309,000	--
Contract Work	--	396,985,000
Consulting Engineers	--	83,267,000
All Other Items	233,095,000	284,002,000
Debt Service	<u>251,873,000</u>	<u>100,000</u>
Total	<u>\$661,733,000</u>	<u>\$788,005,000</u>

Workyears Authorized: 1,693

2. The Capital Budget includes the first year of the FY 2013-2018 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2013 operating budget, the Counties and the Commission recognize that although total operating debt service is \$251,873,000 and equals 38.1% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$211,967,000 or 34.2% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2012.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2012.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2012, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2014 Budget.
7. Any supplement to the WSSC approved FY 2013 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$661,733,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and

- c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.
9. The Triadelphia and Rocky Gorge Watershed Study, Phase I, must be concluded by October 31, 2012. WSSC must publish rules for public access and recreational uses, including horse-back riding, boating, hunting, and fishing. Public access that is more restrictive than those policies in effect prior to WSSC's 2011 changes should be supported by science and or industry best practices. Phase 2 of the Study must not proceed without briefings to the Montgomery and Prince George's County Councils on the results of Phase I. The total budget of this study must not exceed \$225,000.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

**FY'13 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'13 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 200	\$ 2,600	\$ 420	\$ 3,220
W-46.14	Clarksburg Area Stage 3 Water Main, Parts 1, 2, & 3	-	271	1,270	237	1,778
W-46.15	Clarksburg Elevated Water Storage Facility	-	18	-	3	21
W-46.18	Newcut Road Water Main, Part 2	-	10	212	33	255
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	124	894	158	1,176
W-113.19	Countryside Drive Water Loop	-	3	12	2	17
W-138.02	Shady Grove Standpipe Replacement	-	138	1,500	246	1,884
W-153.00	Laytonsville Elevated Tank & Pumping Station	-	180	1,800	297	2,277
W-200.00	Land & Rights-of-Way Acquisition - Montgomery	-	-	-	-	-
MONTGOMERY COUNTY SUBTOTALS		\$ -	\$ 944	\$ 8,288	\$ 1,396	\$ 10,628
<u>BI-COUNTY</u>						
W-73.16	Potomac WFP Improvements	\$ -	\$ 5	\$ 196	\$ 20	\$ 221
W-73.18	Power Reliability and Arc Flash Studies	-	2,000	-	300	2,300
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	-	500	-	75	575
W-73.20	Potomac WFP Stage 2 Disinfection Byproducts Rule Implementation	-	467	5,250	858	6,575
W-73.30	Potomac WFP Submerged Channel Intake	-	368	-	37	405
W-73.32	Potomac WFP Main Zone Pipeline	-	150	-	15	165
W-127.01	Bi-County Water Tunnel	-	4,065	36,000	4,007	44,072
W-139.02	Duckett & Brighton Dam Upgrades	-	799	8,526	933	10,258
W-161.01	Large Diameter Water Pipe Rehabilitation Program	-	790	20,768	2,156	23,714
W-172.05	Patuxent WFP Phase II Expansion	-	1,139	15,461	1,660	18,260
W-172.07	Patuxent Raw Water Pipeline	-	208	2,507	272	2,987
W-172.08	Rocky Gorge Pump Station Upgrade	-	400	3,306	371	4,077
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	30	-	-	-	30
BI-COUNTY SUBTOTALS		\$ 30	\$ 10,891	\$ 92,014	\$ 10,704	\$ 113,639

**FY'13 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'13 TOTAL</u>
<u>PRINCE GEORGE'S COUNTY</u>						
W-12.02	Prince George's County HG415 Zone Water Main	\$ -	\$ 104	\$ 200	\$ 46	\$ 350
W-34.02	Old Branch Avenue Water Main	-	259	-	27	286
W-34.03	Water Transmission Improvements 385 Pressure Zone	-	450	-	68	518
W-62.05	Clinton Zone Water Storage Facility Implementation	-	750	-	113	863
W-65.10	Prince George's High Zone Storage Facilities	-	350	-	52	402
W-84.05	Prince George's County 450A Zone Water Main	-	175	-	26	201
W-111.05	Hillmeade Road Water Main	-	45	1,850	284	2,179
W-119.01	John Hanson Highway Water Main, Part 1	-	150	1,000	172	1,322
W-123.16	Marlboro Meadows System	-	92	1,289	138	1,519
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	250	7,500	774	8,524
W-129.12	Church Road Water Main & PRV, Part 2	-	43	-	6	49
W-137.02	South Potomac Supply Improvement	-	300	3,200	525	4,025
W-147.00	Collington Elevated Water Storage Facility	-	230	5,500	572	6,302
W-147.01	Marlboro Zone Water Storage Facility	-	6	195	31	232
W-197.00	DSP & Conceptual Design Water Projects	-	794	924	265	1,983
W-204.00	Land & Rights-of-Way Acquisition - Prince George's	416	-	-	-	416
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		\$ 416	\$ 3,998	\$ 21,658	\$ 3,099	\$ 29,171
<u>GRAND TOTAL WATER PROJECTS</u>		\$ 446	\$ 15,833	\$ 121,960	\$ 15,199	\$ 153,438

*FY'13 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)*

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'13 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 5	\$ 90	\$ 15	\$ 110
S-25.04	Mid-Pike Plaza Sewer Main, Phase 1	-	54	539	89	682
S-38.01	Preserve at Rock Creek Wastewater Pumping Station	-	54	374	64	492
S-38.02	Preserve at Rock Creek WWPS Force Main	-	5	144	22	171
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	625	4,010	695	5,330
S-53.22	Seneca WWTP Expansion, Part 2	-	1,262	9,366	1,063	11,691
S-61.01	Reddy Branch WWPS Augmentation	-	77	-	13	90
S-82.21	Montgomery College Germantown Campus Sewer	-	45	202	37	284
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	130	1,000	176	1,306
S-84.60	Cabin Branch Wastewater Pumping Station	-	26	-	4	30
S-84.61	Cabin Branch WWPS Force Main	-	26	91	17	134
S-84.65	Tapestry Wastewater Pumping Station	-	35	112	22	169
S-84.66	Tapestry WWPS Force Main	-	5	36	6	47
S-94.11	Damascus Centre WWPS Replacement	-	25	-	3	28
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	265	1,790	308	2,363
S-103.15	White Flint East (North Bethesda Center) Sewer Main	-	50	200	42	292
S-201.00	Land & Rights-of-Way Acquisition - Montgomery	10	-	-	-	10
<i>MONTGOMERY COUNTY SUBTOTALS</i>		\$ 10	\$ 2,689	\$ 17,954	\$ 2,576	\$ 23,229
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 3,388	\$ 5,976	\$ 94	\$ 9,458
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	7,998	101,249	1,092	110,339
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	-	1,187	9,267	105	10,559
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	1,949	8,116	101	10,166
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	17,780	54,871	726	73,377
S-22.11	Blue Plains: Pipelines & Appurtenances	-	3,813	8,917	127	12,857
S-89.22	Anacostia Storage Facility	-	500	5,000	550	6,050

*FY'13 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)*

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'13 TOTAL</u>
<i>BI-COUNTY (CONTINUED)</i>						
S-89.23	Anacostia No. 2 Screenings Handling System	\$ -	\$ -	\$ 80	\$ 12	\$ 92
S-170.08	Septage Discharge Facility Planning & Implementation	-	300	-	30	330
S-170.09	Trunk Sewer Reconstruction Program	-	4,133	41,333	6,820	52,286
<i>BI-COUNTY SUBTOTALS</i>		\$ -	\$ 41,048	\$ 234,809	\$ 9,657	\$ 285,514
<i>PRINCE GEORGE'S COUNTY</i>						
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 2,959	\$ 44,000	\$ 4,696	\$ 51,655
S-57.92	Western Branch Facility Upgrade	-	1,295	10,880	1,218	13,393
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	1,241	10,420	1,166	12,827
S-75.21	Mattawoman WWTP Upgrades	-	308	1,032	13	1,353
S-77.18	Parkway WWTP Enhanced Nutrient Removal	-	885	6,050	694	7,629
S-77.19	Parkway WWTP Biosolids Facility Plan Implementation	-	1,400	7,200	860	9,460
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	-	150	900	158	1,208
S-96.14	Piscataway WWTP Facility Upgrades	-	500	-	50	550
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	45	732	117	894
S-187.00	DSP & Conceptual Design Sewer Projects	-	408	2,177	392	2,977
<i>PRINCE GEORGE'S COUNTY SUBTOTALS</i>		\$ -	\$ 9,191	\$ 83,391	\$ 9,364	\$ 101,946
<i>GRAND TOTAL SEWER PROJECTS</i>		\$ 10	\$ 52,928	\$ 336,154	\$ 21,597	\$ 410,689

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2012

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2011 Rate Per 1,000 Gallons	July 1, 2012 Rate Per 1,000 Gallons	July 1, 2011 Rate Per 1,000 Gallons	July 1, 2012 Rate Per 1,000 Gallons	July 1, 2011 Rate Per 1,000 Gallons	July 1, 2012 Rate Per 1,000 Gallons
0-49	\$ 2.82	\$ 2.90	\$ 3.27	\$ 3.64	\$ 6.09	\$ 6.54
50-99	3.16	3.24	3.81	4.25	6.97	7.49
100-149	3.46	3.55	4.47	4.97	7.93	8.52
150-199	3.89	3.99	5.15	5.73	9.04	9.72
200-249	4.53	4.65	5.61	6.25	10.14	10.90
250-299	4.91	5.04	6.07	6.76	10.98	11.80
300-349	5.19	5.33	6.48	7.22	11.67	12.55
350-399	5.42	5.57	6.79	7.56	12.21	13.13
400-449	5.63	5.78	6.94	7.73	12.57	13.51
450-499	5.77	5.93	7.17	7.98	12.94	13.91
500-749	5.88	6.04	7.31	8.14	13.19	14.18
750-999	6.03	6.19	7.47	8.32	13.50	14.51
1,000-3,999	6.14	6.31	7.79	8.68	13.93	14.99
4,000-6,999	6.29	6.46	7.97	8.88	14.26	15.34
7,000-8,999	6.36	6.53	8.09	9.01	14.45	15.54
9,000 & Greater	6.48	6.66	8.30	9.24	14.78	15.90

Current Flat Rate Sewer Charge - \$80.00 per quarter
Proposed Flat Rate Sewer Charge - \$90.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2012

<u>Meter Size</u>	<u>Current FY'12 Quarterly Charges</u>	<u>Approved FY'13 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 11.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	31.00
2"	51.00	51.00
3"	92.00	92.00
4"	145.00	145.00
6"	237.00	237.00
8"	379.00	379.00
10" & 12"	458.00	458.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	53.00
6"	73.00	73.00
8"	197.00	197.00
10"	256.00	256.00

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

APPROVED CHARGE

1. INSPECTION FEES

Water/Sewer Connection Hookup, Well/Septic Hookup,
Plumbing and Gasfitting Inspections

New Single Family Detached Dwellings	\$550
New Attached Dwellings (townhouse/multiplex excluding apartments)	550
All Other Residential:	
Water/Well Hookup	75
Meter Yoke Inspection (meter only installation)	75
Water Hookup Converting from Well (includes 2 inspections)	155
Sewer/Septic Hookup	75
First Plumbing Fixture	75
Each Additional Fixture	25
SDC Credit Fixture Inspection (per fixture)	20
Minimum Permit Fee	170
Permit Reprocessing Fee	50
All Non-Residential:	
Plan Review (without Permit Application)	
50 Fixtures or Less	360
51-200 Fixtures	1,220
Over 200 Fixtures	2,430
2 nd or 3 rd Review (with or without Permit Application)	
50 Fixtures or Less	145
51-200 Fixtures	275
Over 200 Fixtures	580
Water/Well Hookup	140
Meter Yoke Inspection (meter only installation)	140
Sewer/Septic Hookup	140
FOG Interceptor	140
First Plumbing Fixture	140
Each Additional Fixture	35
SDC Credit Fixture Inspection (per fixture)	20
Minimum Permit Fee	210
Permit Reprocessing Fee	50

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE

Base Fee	\$2,900
Additional Fee per 100 feet	230
Re-Review Fee (per review)	1,200
Minor (Waived) Site Utility (On-Site) Fee	600
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	275

3. LICENSE FEES FOR THE REGULATED TRADES

Reciprocal Master Plumber, Gasfitter	
- Initial Registration per type	\$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Sewer and Drain Cleaner Registration and Renewal	40/2 years
- Sewer and Drain Cleaner Late Registration Renewal	20
- Journeyman License Registration	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

	<u>APPROVED CHARGE</u>
4. SHORT FORM PERMIT FEE (up to 3 fixtures)	\$55
5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS	
Xerographic	\$3.50/sheet
Sepia/Mylar	5.00/sheet
6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE) and Cross Connection Control Manual	
Sale of Plumbing Regulation (per book)	\$30/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	
<u>CATEGORY I</u>	
<u>Residential & Septic Waste & Grease</u>	
1 - 49 Gallons	\$170/vehicle
50 - 799 Gallons	2,490/vehicle
800 - 2,999 Gallons	7,096/vehicle
3,000 Gallons and Up	16,840/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	55
Industrial/Special Waste Disposal Fee	220/1,000 gallons
Zero Discharge Permit Fee	55
Temporary Discharge Permit Fee	55 + Sewer Rate/1,000 gallons
Sewer Rate – Domestic Low Strength Wastewater	7.79/1,000 gallons of truck capacity
Sewer Rate – Domestic High Strength Wastewater	37.31/1,000 gallons of truck capacity
8. LONG FORM PERMIT TRANSFER FEE	\$105
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$170
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
5/8" Encoder (outside)	\$150
5/8" Encoder	150
3/4" Encoder (outside)	150
3/4" Encoder	150
1" Encoder (outside)	150
1" Encoder	150

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

APPROVED CHARGE

1-1/2"	650
2" Standard	900
3" Compound	2,750
4" Compound	3,400
6" Compound	5,050
2" MVR	1,100
3" MVR	1,750
4" MVR	2,500
6" MVR	3,900
2" Detector Check	1,250
4" Detector Check	3,100
6" Detector Check	3,600
8" Detector Check	4,800
10" Detector Check	6,500
12" Detector Check	9,000
4" FM w/2" MVR	7,000
6" FM w/3" MVR	8,500
8" FM w/4" MVR	9,950
10" FM w/6" MVR	14,225
12" FM	16,250
11. METER TESTING FEES	
5/8" to 1"	\$175
1-1/2"	300
2" and up	350
12. SUB-METER INSTALLATION FEES	
One-time Sub-Meter Charge - Small	\$225
One-time Sub-Meter Charge - Large	400
One-time Inspection Fee	50
Minimum Permit Inspection Fee	140
13. TAPPER LICENSE FEE	
Permit Fee	\$300
Duplicate Fee	25
14. TEMPORARY FIRE HYDRANT CONNECTION FEE	
3/4" Meter - Deposit	

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

	<u>APPROVED CHARGE</u>
2 Weeks or Less w/approved payment record	\$0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	330
3" Meter - Deposit	1,980
Service Charge	
2 Weeks or Less (3/4" meter)	35
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	130
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gallons ADC; \$30 minimum
Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; \$180 minimum
Late Fee for Return of Meter	\$7/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	40
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	\$45/2 years
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	\$60
Small Meter Turn-On	60
Large Meter Turn-Off	160
Large Meter Turn-On	160
17. FEASIBILITY REVIEW FEE (NON-SEP)	
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	\$7,750
Feasibility Submission Fee (Non-Refundable)	1,250
Change in Applicant of Record	150

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

APPROVED CHARGE

18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY

Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	\$3,020
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	4,620
Non-Discharging Categorical Industries (zero discharge)	815
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	3,020
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	4,620
Penalty Charge for Late Fee Payment	5% of fee

19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS

Construction Specifications/Drawings	
Utility Contracts	\$15
Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	40
SEP Construction General Conditions & Standard Specifications	40
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200

20. WATERSHED USE PERMIT FEES

Annual Permit Fee	\$60
Daily Permit Fee	5
Annual Permit w/Boat Mooring Stake	135
Winter Mooring Fee	50
Bio-Brick Building Rental	125/day
Azalea Garden Rental	125/day

21. BOAT REMOVAL AND IMPOUNDMENT FEES

Removal & Impoundment Fee	\$100
Monthly Storage Fee	80

22. CALL BACK FEE (small meters, plumbers)

\$85

23. CALL BACK FEE (large meters, plumbers)

\$150

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

APPROVED CHARGE

24. MISSED APPOINTMENT FEE	
First Missed Appointment or Turn-On	\$55
Each Additional Missed Appointment	80
25. PATUXENT WATERSHED CIVIL CITATION FEE	
First offense	\$50
Each additional offense within calendar year	100
26. CONNECTION REDEMPTION FEE	\$30
27. CONNECTION ABANDONMENT FEE	
County Roads (Except Arterial Roads) - Water	\$900
County Roads (Except Arterial Roads) - Sewer	1,400
State Roads and County Arterial Roads - Water	1,400
State Roads and County Arterial Roads - Sewer	1,900
28. FIRE HYDRANT INSPECTION FEE	\$90/hydrant
Controlled Access Surcharge Fee	25
29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	
Minor Projects	\$.12 per linear ft.
Major Projects	.15 per linear ft.
Minimum for Major Projects	110
30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$600/package
31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$40/session, per participant
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

APPROVED CHARGE

33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	
First Offense	\$250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	.50/page (single side)
Scanning Documents	.25/page (single side)
(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
35. DISHONORED CHECK FEE (applies to all dishonored checks)	\$30
36. FIRE HYDRANT FLOW TEST FEE	
No Current Test	\$550
Current Test	75
37. SHUT DOWN/CHARGE WATER MAIN FEE	\$750
Shut Down/Complex Water Main Fee	1,400
38. RIGHT-OF-WAY RELEASE REVIEW FEE	\$750/document
39. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	
Simple Review	\$300
Complex Review	1,500
Inspection	150/inspection
40. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
41. CHLORINATION CONFIRMATION TEST FEE	\$200/first test
Re-Test or Additional Tests	150/hour

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

	<u>APPROVED CHARGE</u>
42. METER REINSTALLATION CORRECTION FEE	\$250
43. SEWER METER MAINTENANCE FEE Quarterly Calibrations	\$6,400/year 1,880/year
44. DISCHARGE AUTHORIZATION PERMIT FEE Significant Industrial User – Initial Permit Significant Industrial User – Renewal Temporary Discharge Permit (Non – SIU)	\$3,250/4 years 1,600/4 years 3,250
45. SALE OF WSSD LAWS Bound Volume Supplements	\$75 35
46. SALE OF PLUMBING CLINIC VIDEO	\$16.95
47. PROPERTY INSPECTION FEE	\$65
48. DESIGN REVIEW Development is More than 10 Residential Units or Commercial Development is 10 Residential Units or Less	\$6,500 3,250
49. CONSTRUCTION SERVICES FEE Re-Test or Additional Tests or Inspector Overtime	12% of estimated construction costs less design review fee \$175/hour
50. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$175/hour
51. EXTRA REVIEW FEE Additional Reviews of Unsigned Plans (per review) Minor Revisions of Signed Plans (per review) Major Revision/Splitting Signed Plans (per review)	\$2,000 950 2,000
52. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

	<u>APPROVED CHARGE</u>
53. HYDRAULIC PLANNING ANALYSIS	
Water & Sewer Modeling	\$1,045
Water or Sewer Only Modeling	590
Development Parts Over 3	455/part
Pressure Sewer Review Fee (per system)	240
54. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION	\$300
55. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
56. PARTIAL RELEASE	\$750
57. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
58. REVISION TO PROJECT AMENDMENT FEE	\$325
59. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,750/water and/or sewer connection
60. FACILITIES DESIGN GUIDELINES FEE	\$30
61. RELOCATION DESIGN REVIEW FEE	\$6,500
Inspection for MOU Project	600 minimum charge up to 4 hours
62. DISCHARGE FEE – Food Service Establishment (FSE)	
Full Permit FSE	\$350
Best Management Practices Permit FSE	100
63. LOBBYIST REGISTRATION FEE	\$100
64. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700
65. CREDIT CARD SURCHARGE	2% of amount charged
(Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	
66. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$700
67. GOVERNMENT REFERRED PLAN REVIEW FEE	

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

	<u>APPROVED CHARGE</u>
Major Development – Over 10 Units	\$1,100
Minor Development – 10 or Less Units	550
68. WAREHOUSE RESTOCKING FEE	\$30
69. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,600
70. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter
71. CHANGE FEE FOR OPEN HYDRAULIC PLANNING ANALYSIS & AMENDMENTS	
Basic (Both Water & Sewer)	\$300
Moderate (Both Water & Sewer)	1,000
Complex (Both Water & Sewer)	2,600
Basic (Water or Sewer Only)	150
Moderate (Water or Sewer Only)	500
Complex (Water or Sewer Only)	1,300
72. SUBMISSION FEE FOR DESIGN REVIEW	\$275
73. CROSS CONNECTION FEE	\$10
74. SITE UTILITY INSPECTION FEE	
Base Fee	\$1,000
Pipeline (per foot)	3

FY'13 APPROVED FEES AND CHARGES

(Effective July 1, 2012)

SYSTEM DEVELOPMENT CHARGE

	<u>APPROVED CHARGE EFFECTIVE JULY 1, 2012</u>	<u>MAXIMUM ALLOWABLE CHARGE</u>
75. System Development Charge		
Apartment		
Water	\$896	\$1,212
Sewer	1,140	1,544
1-2 toilets/residential		
Water	1,344	1,819
Sewer	1,710	2,312
3-4 toilets/residential		
Water	2,240	3,032
Sewer	2,850	3,856
5 toilets/residential		
Water	3,135	4,242
Sewer	3,991	5,402
6+ toilets/residential (per fixture unit)		
Water	88	119
Sewer	115	156
Non-residential (per fixture unit)		
Water	88	119
Sewer	115	156