

Resolution No: 17-603  
Introduced: November 6, 2012  
Adopted: November 13, 2012

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #13-343 to the FY13 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Deferred Action, \$100,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1<sup>st</sup> of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1<sup>st</sup> of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY13 Operating Budget appropriation increase for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$100,000	\$0	\$100,000	General Fund Undesignated Reserve

3. In June 2012, President Obama announced the Deferred Action policy, which is aimed at providing relief to young people who are hard-working, consider the United States their home, and want to contribute to the economy and further their education. CASA de Maryland Inc. (CASA) will provide application assistance to individuals who qualify for Deferred Action for obtaining approved status. Based on estimates received from CASA, the Department anticipates the cost for each successful application to be approximately \$100. CASA is uniquely positioned to serve the large number of youth needing assistance, currently projected to be up to 7,500. They already have in place much of the infrastructure and staffing. The County's funds are expected to leverage significant dollars from other sources, including CASA's fundraising efforts.
4. The County Executive recommends a supplemental appropriation to the FY13 Operating Budget in the amount of \$100,000 for Deferred Action and specifies that the source of funds will be the General Fund Undesignated Reserve.
5. The Chief Administrative Officer has determined that awarding a non-competitive contract to CASA de Maryland, Inc. to provide application assistance for Deferred Action serves a public purpose and is in the public interest. The maximum amount of the non-competitive award is \$100,000.
6. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY13 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$100,000	\$0	\$100,000	General Fund Undesignated Reserve

This appropriation may be used to award a non-competitive contract to CASA de Maryland, Inc. for the purpose of providing application assistance for Deferred Action.

This is a correct copy of Council action.

  
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 Linda M. Lauer, Clerk of the Council