

Clerk's Note: Subject on page 1 - "Cabin Branch Trunk Sewer Relief" corrected to "Cabin John Trunk Sewer Relief".

CORRECTED

Resolution No.:	<u>17-1008</u>
Introduced:	<u>January 28, 2014</u>
Adopted:	<u>February 11, 2014</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Amendment to the Washington Suburban Sanitary Commission's FY14-19 Capital Improvements Program
S-103.16, Cabin John Trunk Sewer Relief, \$7.999 Million

Background

1. Md. Code Ann., Pub. Util. §23-306 authorizes the Council to approve, disapprove, or modify the WSSC CIP.
2. Md. Code Ann., Pub. Util. §17-202 requires approval by the Montgomery County Council of supplements to the Washington Suburban Sanitary Commission capital and operating budgets.
3. Md. Code Ann., Pub. Util. §23-312 requires approval by the County Councils of each affected County for amendments to the Approved Capital Improvements Program.
4. Md. Code Ann., Pub. Util. §23-312 authorizes the Washington Suburban Sanitary Commission or either the Montgomery or Prince George's County Councils to propose an amendment to the Washington Suburban Sanitary Commission's Capital Improvements Program.
5. On December 6, 2013, the County Council received a request from Federal Realty Investment Trust for an amendment to the FY14-19 WSSC CIP to provide for the design and construction of 2,700 feet of 36-inch to 42-inch diameter sewer main to two segments in the Cabin John Basin, southwest of River Road and Seven Locks Road. These improvements will address projected flows from the Mid-Pike Plaza redevelopment project located on Rockville Pike in Rockville, Maryland. This project would only affect Montgomery County.
6. After providing reasonable advance notice of public hearing on this request, the Council held a public hearing on February 11, 2014.

7. The Montgomery County Comprehensive Water Supply and Sewerage Systems Plan will be revised upon approval of this amendment request.

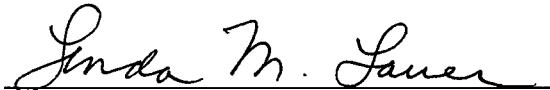
Action

The County Council for Montgomery County, Maryland approves the following action:

The FY14-19 Capital Improvements Program of the Washington Suburban Sanitary Commission is amended as described in the background and as shown on the attached project description form.

This action also amends the Montgomery County Comprehensive Water Supply and Sewerage Systems Plan, which includes the Washington Suburban Sanitary Commission Capital Improvements Program. The Department of Environmental Protection must incorporate this capital program amendment into the plan's capital projects appendix.

This is a correct copy of Council action.

A handwritten signature in cursive script, reading "Linda M. Lauer", is written over a horizontal line.

Linda M. Lauer, Clerk of the Council

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
153801	S-103.16	Add

2. Date:

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Cabin John Trunk Sewer Relief

4. Program: **Sanitation**

6. Planning Area:

Bethesda-Chevy Chase & Vicinity P.A. 35

B.**Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '12	(10) Estimate FY '13	(11) Total 6 Years	(12) Year 1 FY '14	(13) Year 2 FY '15	(14) Year 3 FY '16	(15) Year 4 FY '17	(16) Year 5 FY '18	(17) Year 6 FY '19	(18) Beyond 6 Years
Planning, Design & Supervision	1,159			1,159	87	386	386	300			
Land											
Site Improvements & Utilities											
Construction	5,796			5,796	400	1,932	1,932	1,532			
Other	1,044			1,044	73	348	348	275			
Total	7,999			7,999	560	2,666	2,666	2,107			

C.**Funding Schedule (000's)**

Contribution/Other	(8) Total	(9) Thru FY '12	(10) Estimate FY '13	(11) Total 6 Years	(12) Year 1 FY '14	(13) Year 2 FY '15	(14) Year 3 FY '16	(15) Year 4 FY '17	(16) Year 5 FY '18	(17) Year 6 FY '19	(18) Beyond 6 Years
	7,999			7,999	560	2,666	2,666	2,107			

D. Description & Justification**DESCRIPTION**

Approximately 2,700 feet of 36-inch to 42-inch diameter sewer in two segments in the Cabin John Basin, southwest of River Road and Seven Locks Road.

Service Area Cabin John Drainage Basin

Capacity 29.37 to 38.74 MGD

JUSTIFICATION**Plans & Studies**

DA5238Z11 Mid-Pike Plaza Hydraulic Planning Analysis.

Cost Change

Not applicable.

STATUS Planning (WSSC Contract No. DA5238Z11,).**OTHER**

The project scope was developed for the FY 2014 CIP and has an estimated total cost of \$7,999,000. The expenditures and schedule projections shown in Block B are planning level estimates and may change depending upon site-specific conditions and design constraints. Estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project.

COORDINATION

Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection, Maryland Department of the Environment, Maryland Department of Natural Resources and WSSC Projects S-25.04, Mid-Pike Plaza Sewer Main, Phase 1 and S-25.05, Mid-Pike Plaza Sewer Main, Phase 2.

NOTE This project supports 100% Growth.**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	50	18
	Debt Service	
Total Costs		50	18
Impact on Water or Sewer Rate			

F. Approval and Expenditure Data (000's)

Date First in Capital Program		FY 14
Date First Approved		FY 14
Initial Cost Estimate		7,999
Cost Estimate Last FY		
Present Cost Estimate		7,999
Approved Request, Last FY		
Total Expenditures & Encumbrances		
Approval Request FY 14		560
Supplemental Approval Request Current FY (13)		

G. Status Information

Land Status: Land & R/W to be acquired
 % Project Completion: P-50%
 Est. Completion Date: Developer Dependent

H. Map Map Reference Code: