

Resolution No.: 17-1010  
Introduced: January 28, 2014  
Adopted: February 25, 2014

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

**SUBJECT:** Amendment to the FY13-18 Capital Improvements Program and Supplemental Appropriation #11-S14-CMCG-8 to the FY14 Capital Budget Montgomery County Government Department of Recreation Potomac Adaptive Sports Court (No. 721403), \$250,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Potomac Adaptive Sports Court	721403	Planning, Design and Supervision	\$10,000	GO Bonds
		Construction	\$215,000	GO Bonds
			<u>\$25,000</u>	Contributions
TOTAL			\$250,000	

4. This increase is needed to meet the increased demands for therapeutic recreation services for persons with disabilities. The recommended amendment is consistent with the criteria for amending the CIP because it addresses a health or safety concern, it leverages an under-utilized existing asset with \$25,000 in community contributions, and offers a significant opportunity to be used during the Summer 2014 camp season. The Department of Recreation was approached to undertake this project by the community based Friends of Potomac CRC, Inc., along with representatives of a variety of groups supporting individuals with disabilities, among them Special Olympics, Potomac Community Resources, Wounded Warriors, as well as the department's own Therapeutic Recreation Section.
5. The County Executive recommends an amendment to the FY13-18 Capital Improvements Program and a supplemental appropriation in the amount of \$250,000 for Potomac Adaptive Sports Court (No. 721403), and specifies that the source of funds will be GO Bonds and Contributions.
6. Notice of public hearing was given and a public hearing was held.

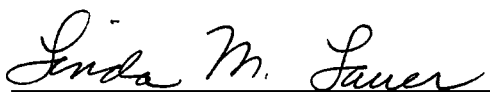
### Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY13-18 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Potomac Adaptive Sports Court	721403	Planning, Design and Supervision	\$10,000	GO Bonds
		Construction	\$215,000	GO Bonds
			<u>\$25,000</u>	Contributions
TOTAL			\$250,000	

This is a correct copy of Council action.

  
 Linda M. Lauer, Clerk of the Council

## Potomac Adaptive Sports Court (P721403)

Category  
 Planning Area  
 Planning Agency  
 Planning Area

Culture and Recreation  
 Recreation  
 General Services (AAGE29)  
 Potomac-Travilah

Date Last Modified 1/6/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Planning Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	10	0	10	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	240	0	240	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FUNDING SCHEDULE (\$000s)</b>											
Contributions	25	0	25	0	0	0	0	0	0	0	0
G.O. Bonds	225	0	225	0	0	0	0	0	0	0	0
<b>Total</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request	FY14	250.0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	FY 14 250
Last FY's Cost Estimate	0

## Description

The Potomac Community Recreation Center (CRC) currently has, on its grounds, an unused outdoor roller hockey rink. In partnership with the Friends of the Potomac CRC, Inc., the Department of Recreation will convert the old rink into a multipurpose adaptive sports court in order to provide a range of Therapeutic Recreation activities for individuals with disabilities. The court would also be available to other community providers serving this same population, including programs such as adaptive soccer, rugby, lacrosse, field hockey, etc. – generally what might be described as “field sports” to be played, practiced, and taught both competitively and for recreation on this court. The existing facilities will be renovated and adapted as needed and a new playing surface installed.

## Location

Potomac Community Recreation Center, 11315 Falls Road, Potomac

## Estimated Schedule

Construction activities could begin as early as Spring 2014 with substantial completion in approximately 100 days.

## Justification

The Department of Recreation was approached to undertake this project by the community based Friends of Potomac CRC, Inc. along with representatives of a variety of groups supporting individuals with disabilities, among them Special Olympics, Potomac Community Resources, Wounded Warriors, as well as the department's own Therapeutic Recreation Section. Typical demographic statistics indicate that Montgomery County has a population of individuals with disabilities as high as 20 percent. This would be the only outdoor team sports playing surface in the County.

## Other

Because of the nature of the renovation, no Traffic or Pedestrian studies are required. Permits are not required for the anticipated work.

## Coordination

Department of Recreation, Department of General Services