

Resolution No: 17-1054  
Introduced: March 25, 2014  
Adopted: April 8, 2014

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation # 14-365 FY14 Operating Budget  
Montgomery County Government  
Department of General Services, Division of Fleet Management Services  
Maryland Smart Energy Communities Grant, \$625,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY14 Operating Budget appropriation increases for the Department of General Services, Division of Fleet Management Services:

| <u>Personnel</u><br><u>Services</u> | <u>Operating</u><br><u>Expenses</u> | <u>Capital</u><br><u>Outlay</u> | <u>Total</u> | <u>Source</u><br><u>of Funds</u> |
|-------------------------------------|-------------------------------------|---------------------------------|--------------|----------------------------------|
| \$29,800                            | \$595,200                           | \$0                             | \$625,000    | State Grant                      |

This increase is needed to expend the proceeds of the State of Maryland Smart Energy Communities Grant award. Montgomery County Department of General Services (DGS) applied to the Maryland Energy Administration (MEA) to become a Maryland Smart Energy Community (MSEC). The program provides grants to jurisdictions committing to specific energy efficient building and fleet petroleum use reduction policies. DGS received an award

from the state allocating \$625,000 for energy projects. As part of the state funded MEA grant, DFMS has committed to a 20 percent reduction in the County's petroleum consumption over the next five years. Funding will provide for the purchase of five electric vehicles, the purchase and installation of 11 charging stations at 11 sites, the purchase of one heavy duty CNG truck, and the installation of a web-based central motor pool reservation system and interactive key control kiosks at three County locations. The source of funds is State grant funds.

- 3. The County Executive recommends a supplemental appropriation to the FY14 Operating Budget in the amount of \$625,000 for the Maryland Smart Energy Communities Grant and specifies that the source of funds will be State Grant.
- 4. Notice of public hearing was given, and a public hearing was held.

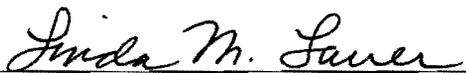
**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY14 Operating Budget of the Department of General Services, Division of Fleet Management Services, is approved as follows:

| <u>Personnel<br/>Services</u> | <u>Operating<br/>Expenses</u> | <u>Capital<br/>Outlay</u> | <u>Total</u> | <u>Source<br/>of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
| \$29,800                      | \$595,200                     | \$0                       | \$625,000    | State Grant                |

This is a correct copy of Council action.

  
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 Linda M. Lauer, Clerk of the Council