

Resolution No:	<u>17-1201</u>
Introduced:	<u>July 29, 2014</u>
Adopted:	<u>July 29, 2014</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Petition for State grant of \$2,197,000 for the construction, and furniture, fixtures, and equipment for the Rockville Science West Building renovation project on the Rockville Campus of Montgomery College

Background

1. The General Assembly of Maryland has enacted various community college construction loan acts that provide State funds to assist the counties in financing the costs of acquiring land and constructing public junior, community, or regional community college buildings and facilities, the costs of which were incurred after the effective dates of the acts.
2. The County Council must file a petition to participate in the financial assistance provided in the acts with the Maryland Higher Education Commission.
3. The Board of Trustees of Montgomery Community College proposes undertaking the construction, and the acquisition of furniture, fixtures, and equipment for the Rockville Science West Building renovation project on the Rockville Campus of the College in Montgomery County. Upon resolution duly adopted by the Board, the Board requests the County Council to petition the Maryland Higher Education Commission for a grant of \$2,197,000 needed to assist the financing of the public community college project which is described in the application for financial assistance.
4. In the FY15 capital budget for Montgomery College, the Board of Trustees proposed undertaking the construction of the Rockville Science West Building renovation project on the Rockville Campus of the College. On May 22, 2014, the County Council approved \$3,589,000 for this project, contingent on the receipt of \$2,197,000 from the State in FY15.
5. In April 2014, the State General Assembly and the Governor approved the FY15 State of Maryland capital budget, which included \$2,197,000 for the construction, and the acquisition of furniture, fixtures, and equipment for the Rockville Science West Building renovation project on the Rockville Campus of the College. However, the Board of Public Works must still approve the specific grant and the necessary contracts. Before this approval, the County Council must file a petition to participate in the financial assistance provided in the acts with the Maryland Higher Education Commission. After the Commission receives this petition, the Commission will recommend to the Board of Public Works that the Board approve the grant and the contracts.

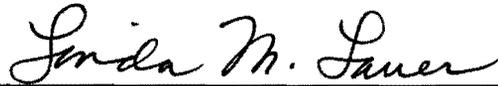
Action

The County Council for Montgomery County, Maryland, approves the following action:

1. In accordance with the enactment by the 2014 session of the General Assembly of the FY15 State of Maryland capital budget and approval by the Governor, the County petitions the Maryland Higher Education Commission for a grant of \$2,197,000 from the available funds of the various community college construction loan acts in order to participate in the available financial assistance.

2. If the Maryland State Board of Public Works approves a grant of less than fifty percent (50%) of the estimated total cost for the construction, and the acquisition of furniture, fixtures, and equipment of the Rockville Science West Building renovation project on the Rockville Campus of the College, and the County Council has not already agreed to fund the difference as a part of the approved Capital Improvements Program, the College must notify the County Executive and the County Council by requesting an amendment to the College's Capital Improvements Program. The amendment must show the actual project funding schedule proposed and the Council must approve the amendment before the College awards a contract.

This is a correct copy of Council Action.



Linda M. Lauer, Clerk of the Council

Attachments: Montgomery College Board of Trustees Resolution No. 14-06-125
Science West Building Renovation PDF #P076622

**BOARD OF TRUSTEES
MONTGOMERY COLLEGE**
Rockville, Maryland

Resolution Number: 14-06-125
Adopted on: June 23, 2014

Agenda Item Number: 12B
June 23, 2014

Subject: Proposal to Construct a Public Junior/Community College or Additions Thereto, Rockville Science West Building Renovation Project for Construction, and Furniture, Fixtures, and Equipment

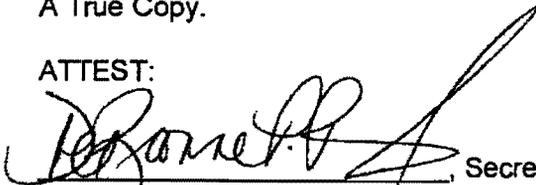
WHEREAS, The General Assembly of Maryland has enacted various community college construction loan acts that provide state funds to assist the various counties in financing the costs of acquiring land and constructing public junior, community, or regional community college buildings and facilities, the costs of which were incurred after the effective dates of the acts; and

WHEREAS, The Board of Trustees of Montgomery Community College proposes undertaking certain the construction, and the acquisition of furniture, fixtures, and equipment for the Rockville Science West Building renovation project on the Rockville Campus of the College and has determined that the sum of \$2,197,000 in state financial assistance available under the loan acts is needed for this purpose; now therefore be it

Resolved, That the Board of Trustees of Montgomery Community College requests that the Montgomery County Council approve the proposal to undertake the construction, and the acquisition of furniture, fixtures, and equipment for the Rockville Science West Building renovation project on the Rockville Campus of the College as set forth in the application for financial assistance; file, as required by the loan acts and contingent on enactment of the FY15 State of Maryland capital budget by the 2014 session of the General Assembly and its approval by the governor, the necessary petition with the Maryland Higher Education Commission for a state grant in the amount of \$2,197,000, and make available the necessary local funds for completion of the project.

A True Copy.

ATTEST:


_____, Secretary-Treasurer
Board of Trustees of
Montgomery Community College

Date: _____

Science West Building Renovation (P076622)

Category	Montgomery College	Date Last Modified	4/21/14
Sub Category	Higher Education	Required Adequate Public Facility	No
Administering Agency	Montgomery College (AAGE15)	Relocation Impact	None
Planning Area	Rockville	Status	Final Design Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$900s)											
Planning, Design and Supervision	3,062	2,912	50	100	50	50	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	26,608	0	8,832	17,777	7,943	8,834	0	0	0	0	0
Other	5,675	0	0	5,675	1,000	4,675	0	0	0	0	0
Total	35,346	2,912	8,882	23,552	8,993	14,559	0	0	0	0	0

FUNDING SCHEDULE (\$900s)											
G.O. Bonds	18,885	1,897	4,466	12,522	4,466	8,056	0	0	0	0	0
State Aid	16,461	1,015	4,416	11,030	4,527	6,503	0	0	0	0	0
Total	35,346	2,912	8,882	23,552	8,993	14,559	0	0	0	0	0

OPERATING BUDGET IMPACT (\$900s)											
Energy				59	0	11	11	12	12	13	
Maintenance				485	0	97	97	97	97	97	
Net Impact				544	0	108	108	109	109	110	

APPROPRIATION AND EXPENDITURE DATA (900s)

Appropriation Request	FY 15	5,786
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		29,580
Expenditure / Encumbrances		3,071
Unencumbered Balance		26,489

Date First Appropriation	FY 09
First Cost Estimate	
Current Scope	FY 15 35,346
Last FY's Cost Estimate	35,015

Description

This project (total 70,164 GSF) provides for the realignment/renovation of space in the Science West Building (41,988 GSF), and for the addition of a third floor (28,176 GSF) on the Rockville Campus in accordance with the College's Facilities Master Plan (1/04) and the building educational space specifications. The renovated building will house the Math department faculty offices and the Math Learning Center. The building renovation will include general building improvements, HVAC system replacement and related energy conservation measures, and building access improvements. The addition will add a third floor to the Science West building to provide additional classroom support to address instructional space deficits at the Rockville Campus. A building survey in FY09 determined that the building structure is fireproofed with a sprayed on asbestos product and asbestos thermal insulation is used on the mechanical systems. An asbestos removal is determined to be the most appropriate response under Federal and State asbestos guidelines. The removal project will include mechanical system re-insulation and re-roofing in conformance with the local fire code.

Estimated Schedule

Project construction is scheduled to be completed in the Summer of 2015

Cost Change

The cost of this project has increased to match the State's allowed cost escalation factor (4%).

Justification

Science West was constructed in 1971. The building no longer adequately supports the educational programs and support functions housed in it. The College will coordinate the renovation of Science West with the construction of the Rockville Science Center. The Chemistry and Biology departments will relocate to the new Rockville Science Center when it is completed in FY11. The existing mechanical system is inadequate and will be replaced along with the existing lighting to create better illumination levels and greater energy efficiency. The funds requested will also provide for the reassignment, realignment, and renovation of space, including furniture and equipment; energy conservation; and handicapped modification measures. Relevant studies include the Collegewide Facilities Condition Assessment (pending 11/13), a Collegewide Facilities Master Plan Update (1/13), and the Part 1 and 2 Program documentation submitted to the State for the Renovation/Addition to the Science East & Science West Buildings (5/06).

Other

FY2015 Appropriation: \$5,786,000 total; \$3,589,000 (G.O.Bonds), \$2,197,000 (State Aid). FY2016 Appropriation: 0.

State share of project is based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement. Building renovation planning and design began in FY09 with a building asbestos removal and renovation scheduled to begin in FY14.

Disclosures