

Resolution No.: 17-1222  
Introduced: September 9, 2014  
Adopted: October 7, 2014

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #15-371 to the FY15 Operating Budget, Montgomery County Government, Department of Technology Services (DTS) – \$49,500 for Interagency CEB Security Controls Maturity Benchmarking Study (Source: General Fund Designated Reserves)

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive, who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State, or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY15 Operating Budget appropriation increases for the Department of Technology Services (DTS):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$49,500	\$0	\$49,500	General Fund Designated Reserves

3. This supplemental appropriation will fund professional services to conduct a structured assessment and analysis of the current information security practice maturity levels in the major County agencies comprising the ITPCC. Project deliverables will result in a determination of security program maturity levels in each of the ITPCC agencies, provide an aggregated security assessment report for all agencies comprising the ITPCC, identify and rank areas of risk for focused attention, and recommend areas for focused remediation so limited resources are directed effectively to enhance overall County information security practices. The outcomes will inform future steps the ITPCC will undertake related to the Interagency Risk Management program area.
4. The County Executive recommends a supplemental appropriation to the FY15 Operating Budget in the amount of \$49, 500 for the Interagency CEB Security Controls Maturity Benchmarking Study and specifies that the source of funds will be County General Government Fund Current Revenue Reserves.
5. Notice of public hearing was given, and a public hearing was held.

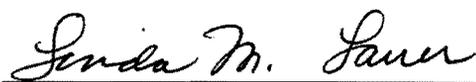
**Action**

The County Council for Montgomery County, Maryland, approves the following actions:

A supplemental appropriation to the FY15 Operating Budget of the Department of Technology Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$49,500	\$0	\$49,500	General Fund Designated Reserves

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council