

Resolution No. 18-60
Introduced: December 9, 2014
Adopted: February 10, 2015

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Change of Project Scope within and Amendment to the FY15-20 Capital Improvements Program, Montgomery County Public Schools, Blair G. Ewing Center Improvements Project

Background

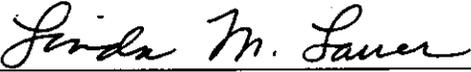
1. Section 5-306 of the Education Article of the Annotated Code of Maryland requires that the County Council adopt a six-year capital improvements program for the Board of Education. This section also allows the Council to make amendments, revisions, and modifications to the program.
2. Section 302 of the County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of six Councilmembers.
3. The Board of Education has requested a change of scope for the Blair G. Ewing Center Improvements Project. The approved FY15-20 Capital Improvements Program (CIP) project for the Blair G. Ewing Center includes \$16.6 million to fund improvements at the Blair Ewing Center to house Alternative Education programs. On November 17, 2014, the Board of Education approved a revised plan to house all Alternative Education programs within the former English Manor Elementary School, and to apply the funds approved for the Blair G. Ewing Center to renovations and expansions of the English Manor Elementary School site necessary to house the Alternative Education programs.
4. In its November 17, 2014, action, the Board of Education also requested that the former English Manor Elementary School be reverted back to the Board of Education for educational purposes.
5. A public hearing was held on January 13, 2015.

Action

The County Council for Montgomery County, Maryland approves the following action:

The FY15-20 Capital Improvements Program of the Montgomery County Public Schools is amended to change the scope of the Blair G. Ewing Center Improvements project to provide facility improvements needed to support the consolidated and redesigned Alternative Education Programs. The FY15 appropriation amount will fund two feasibility studies for the redesigned Alternative Education Programs, one at the current Avery Road site and one at another site determined to be appropriate by the Board of Education.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Blair Ewing Center Improvements (P651515)

Attachment to Resolution #17-1103

Category	Montgomery County Public Schools	Date Last Modified	4/21/14
Sub Category	Individual Schools	Required Adequate Public Facility	#MISSING
Administering Agency	Public Schools (AAGE18)	Relocation Impact	#MISSING
Planning Area	Rockville	Status	#MISSING

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,512	0	0	1,512	605	454	302	151	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	350	0	0	350	0	0	263	87	0	0	0
Construction	14,049	0	0	14,049	0	0	2,810	5,835	5,404	0	0
Other	668	0	0	668	0	0	0	201	467	0	0
Total	16,579	0	0	16,579	605	454	3,375	6,274	5,871	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,579	0	0	16,579	605	454	3,375	6,274	5,871	0	0
Total	16,579	0	0	16,579	605	454	3,375	6,274	5,871	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	1,512
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

The Blair Ewing Center was assessed as part of the FACT process during the 2010-2011 school year. To address facilities needs at this school, an FY 2013 appropriation for facility planning was approved in the Modifications to Holding, Special Education and Alternative Centers project for a feasibility study to identify improvements for this building. An FY 2015 appropriation was approved to begin planning the modifications to this building. While the planning funds remain on the schedule requested by the Board of Education, due to fiscal constraints, the construction funds were programmed one year later in the approved FY2015-2020 CIP. This project is scheduled to be completed August 2018.

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits