

Resolution No.: 18-187  
 Introduced: June 16, 2015  
 Adopted: June 23, 2015

**COUNTY COUNCIL  
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

**SUBJECT:** Categorical Transfers, FY15 Operating Budget  
Montgomery County Public Schools, Grant Funds, \$1,500,000

**Background**

- Section 5-105 of the Education Article of the Annotated Code of Maryland provides for transfers among major categories of the Operating Budget of the Montgomery County Public Schools only with the approval of the County Council.
- The County Council received the Board of Education's action of March 30, 2015, requesting a transfer of grant funds among state categories as follows:

Category	Description	From	To
3	Instructional Salaries	\$800,000	
4	Textbooks and Instructional Supplies		\$300,000
5	Other Instructional Costs		\$200,000
6	Special Education	\$200,000	
7	Student Personnel Services		\$60,000
12	Fixed Charges		\$100,000
14	Community Services		\$260,000
13/61	Food and Nutrition Services		\$80,000
	Total	\$1,000,000	\$1,000,000

- The County Council also received the Board of Education's action of May 26, 2015, requesting a transfer of grant funds among state categories as follows:

Category	Description	From	To
1	Administration		\$500,000
3	Instructional Salaries	\$500,000	
	Total	\$500,000	\$500,000

- The Board of Education has requested authorization to make FY15 categorical transfers of grant funds within the Provision for Future Supported Projects to align budgeted appropriations with actual expenditures in several categories as outlined above. The appropriate categories for grant expenditures must be anticipated in the budget, and often transfers are necessary to reflect actual expenditure requirements of the grants projects when they are received.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

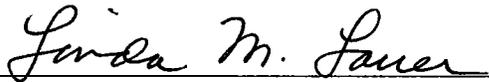
The FY15 Operating Budget of the Montgomery County Public Schools is hereby amended, and a transfer of grant funds is approved as follows:

Category	Description	From	To
3	Instructional Salaries	\$800,000	
4	Textbooks and Instructional Supplies		\$300,000
5	Other Instructional Costs		\$200,000
6	Special Education	\$200,000	
7	Student Personnel Services		\$60,000
12	Fixed Charges		\$100,000
14	Community Services		\$260,000
13/61	Food and Nutrition Services		\$80,000
	Total	\$1,000,000	\$1,000,000

and as follows:

Category	Description	From	To
1	Administration		\$500,000
3	Instructional Salaries	\$500,000	
	Total	\$500,000	\$500,000

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council