

Resolution No: 18-228
Introduced: June 30, 2015
Adopted: July 28, 2015

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President

SUBJECT: Amendment to the FY15-20 Capital Improvements Program
Montgomery County Public Schools
Walter Johnson Cluster HS Solution (No. P651600)

Background

1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
2. Due to increasing enrollment growth, this project includes funds to design and construct eight permanent high school classrooms serving the Walter Johnson HS Cluster. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Walter Johnson Cluster. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2020-2021 school year at the latest, and that these funds would be used towards that purpose.
3. Notice of public hearing was given and a public hearing was held on July 21, 2015.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY15-20 Capital Improvements Program of the Montgomery County Public Schools is amended as reflected on the attached project description form.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Walter Johnson Cluster HS Solution (P651600)

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
MCPS
North Bethesda

Date Last Modified
Required Adequate Public Fac Yes
Relocation Impact
Status
June 26, 2015
None
Facility Planning

Expenditures Schedule (\$000)

Cost Element	Total	Thru FY13	Est. FY14	Total 6 Years	FY15	FY16	FY17	FY18	FY19	FY20	Beyond 6 Years
Planning, Design & Supervision	236	0	0	236	0	0	0	118	71	47	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	253	0	0	253	0	0	0	0	202	51	0
Construction	2,342	0	0	1,639	0	0	0	0	468	1,171	703
Other	280	0	0	56	0	0	0	0	0	56	224
Total	3,111	0	0	2,184	0	0	0	118	741	1,325	927

Funding Schedule (\$000)

GO Bonds	3,111	0	0	2,184	0	0	0	116	741	1,325	927
Total	3,111	0	0	2,184	0	0	0	116	741	1,325	695

Operating Budget Impact (\$000)

Energy											
Maintenance											
Program Staff											
Net Impact											

Description

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Capacity

Teaching Stations Added: 8

Appropriation and Expenditure Data	Coordination	Map
Date First Appropriation (\$000)		
First Cost Estimate Current Scope (FY15)	3,111	
Last FY's Cost Estimate	0	
Appropriation Request FY15	0	
Appropriation Request Est. FY16	0	
Supplemental Approp. Request	0	
Transfer	0	
Cumulative Appropriation	0	
Expenditures/Encumbrances	0	
Unencumbered Balance	0	
Partial FY13	0	
New Partial Closeout FY14	0	
Total Partial Closeout	0	