

Resolution No.: 18-240
 Introduced: July 14, 2015
 Adopted: July 28, 2015

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #16-383 to the FY16 Operating Budget
Montgomery County Government
Department of Transportation
Medicaid Transportation Grant, \$352,671

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Council members. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Council members. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY16 Operating Budget appropriation increases for the Department of Transportation:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$97,762	\$254,909	\$0	\$352,671	Federal and State

3. This increase is needed because the Maryland Department of Health and Mental Hygiene provided additional grant funds.

- 4. The County Executive recommends a supplemental appropriation to the FY16 Operating Budget in the amount of \$352,671 for the Medicaid transportation grant and specifies that the source of funds will be Federal and State.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY16 Operating Budget of the Department of Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$97,762	\$254,909	\$0	\$352,671	Federal and State

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council