

Resolution No.: 18-436
 Introduced: March 8, 2016
 Adopted: March 22, 2016

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the request of the County Executive

SUBJECT: Supplemental Appropriation #18-S16-CMCPS-4 to the FY16 Capital Budget
Montgomery County Public Schools
Relocatable Classrooms (No. 846540), \$2,250,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive, who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
		Planning, Design, and	\$ 250,000	
Relocatable	846540	Supervision		Current Revenue
Classrooms		Construction	\$2,000,000	
TOTAL			\$2,250,000	

3. This increase is needed to allow MCPS to begin contracting work related to FY17 Capital Budget Expenditures during FY16 so that new and existing relocatable classrooms can be moved early in the summer of 2016 and therefore be ready for use for the next school year beginning on August 2016.

- 4. The County Executive recommends a supplemental appropriation in the amount of \$2,250,000 for Relocatable Classrooms (No. 846540), and specifies that the source of funds will be Current Revenue.
- 5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY16 Capital Budget is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Relocatable Classrooms	846540	Planning, Design, and Supervision	\$ 250,000	Current Revenue
		Construction	\$2,000,000	
TOTAL			\$2,250,000	

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council