Resolution No.: 18-505
Introduced: May 26, 2016
Adopted: May 26, 2016

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Approval of the FY 2017 State Participation Projects

Background

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.

2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

> For FY 2017, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council

State Aid Report

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	Total	Thru FY15	Est FY16	6 Year Total	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
General Government											
Economic Development											
Wheaton Redevelopment Program (P150401)	850	750	100	0	0	0	0	0	0	0	0
Conference Center Garage (P781401)	1,500	44	1,456	0	0	0	0	0	0	0	0
Economic Development	2,350	794	1,556	0	0	0	0	0	0	0	0
General Government	2,350	794	1,556	0	0	0	0	0	0	0	0
Public Safety											
Correction and Rehabilitation											
Pre-Release Center Dietary Facilities Improvements(P420900)	3,503	0	280	3,223	403	2,820	0	0	0	0	0
Criminal Justice Complex (P421100)	1,368	0	0	1,368	0	0	684	684	0	0	0
Detention Center Reuse (P429755)	853	853	0	0	0	0	0	0	0	0	0
Correction and Rehabilitation	5,724	853	280	4,591	403	2,820	684	684	0	0	0
Public Safety	5,724	853	280	4,591	403	2,820	684	684	0	0	0
Transportation											
Roads											
Montrose Parkway East (P500717)	25,000	0	0	0	0	0	0	0	0	0	25,000
State Transportation Participation (P500722)	16,463	14,463	0	2,000	2,000	0	0	0	0	0	0
Facility Planning-Transportation (P509337)	75	75	0	0	0	0	0	0	0	0	0
Roads	41,538	14,538	0	2,000	2,000	0	0	0	0	0	25,000
Bridges											
Bridge Design (P509132)	1,431	638	793	0	0	0	0	0	0	0	0
Bridge Renovation (P509753)	2,298	91	845	1,362	227	227	227	227	227	227	0
Bridges	3,729	729	1,638	1,362	227	227	227	227	227	227	0
Pedestrian Facilities/Bikeways											
Shady Grove Access Bike Path (P500600)	1,256	1,256	0	0	0	0	0	0	0	0	0
MD 355 Crossing (BRAC) (P501209)	4,806	0	0	4,806	0	0	4,806	0	0	0	0
Needwood Road Bikepath (P501304)	860	115	0	745	745	0	0	0	0	0	0
Sidewalk Program - Minor Projects (P506747)	76	0	76	0	0	0	0	0	0	0	0
Bikeway Program - Minor Projects (P507596)	261	250	0	11	11	0	0	0	0	0	0
Forest Glen Pedestrian Bridge (P509976)	3,078	2,694	384	0	0	0	0	0	0	0	0
MD355-Clarksburg Shared Use Path(P501744)	523	0	0	523	523	0	0	0	0	0	0
Pedestrian Facilities/Bikeways	10,860	4,315	460	6,085	1,279	0	4,806	0	0	0	0

Attachment to Resolution No.: 18-505

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	Total	Thru FY15	Est FY16	6 Year Total	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
Traffic Improvements											
Pedestrian Safety Program (P500333)	100	100	0	0	0	0	0	0	0	0	0
Traffic Signal System Modernization (P500704)	12,000	9,638	2,362	0	0	0	0	0	0	0	0
Advanced Transportation Management System (P509399)	10,873	10,873	0	0	0	0	0	0	0	0	0
Traffic Improvements	**22,973**	**20,611**	**2,362**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Mass Transit											
Rapid Transit System (P501318)	500	357	143	0	0	0	0	0	0	0	0
Ride On Bus Fleet (P500821)	15,140	5,540	7,200	2,400	400	400	400	400	400	400	0
Silver Spring Transit Center (P509974)	14,289	10,299	3,990	0	0	0	0	0	0	0	0
Mass Transit	**29,929**	**16,196**	**11,333**	**2,400**	**400**	**400**	**400**	**400**	**400**	**400**	**0**
Highway Maintenance											
Permanent Patching: Residential/Rural Roads (P501106)	992	992	0	0	0	0	0	0	0	0	0
Highway Maintenance	**992**	**992**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Transportation	**110,021**	**57,381**	**15,793**	**11,847**	**3,906**	**627**	**5,433**	**627**	**627**	**627**	**25,000**
Health and Human Services											
Health and Human Services (SC41)											
Avery Road Treatment Center (P601502)	3,614	0	0	3,614	1,414	1,200	1,000	0	0	0	0
Health and Human Services (SC41)	**3,614**	**0**	**0**	**3,614**	**1,414**	**1,200**	**1,000**	**0**	**0**	**0**	**0**
Health and Human Services	**3,614**	**0**	**0**	**3,614**	**1,414**	**1,200**	**1,000**	**0**	**0**	**0**	**0**
Culture and Recreation											
Recreation											
Cost Sharing: MCG (P720601)	4,100	3,436	664	0	0	0	0	0	0	0	0
Plum Gar Neighborhood Recreation Center (P720905)	250	250	0	0	0	0	0	0	0	0	0
Ken Gar Community Center Renovation (P721401)	100	100	0	0	0	0	0	0	0	0	0
Recreation	**4,450**	**3,786**	**664**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Libraries											
Gaithersburg Library Renovation (P710300)	1,580	1,580	0	0	0	0	0	0	0	0	0
Silver Spring Library (P710302)	2,468	2,468	0	0	0	0	0	0	0	0	0
Library Refurbishment Level of Effort (P711502)	1,187	29	1,158	0	0	0	0	0	0	0	0
Libraries	**5,235**	**4,077**	**1,158**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Culture and Recreation	**9,685**	**7,863**	**1,822**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Conservation of Natural Resources											

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	Total	Thru FY15	Est FY16	6 Year Total	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
Storm Drains											
Storm Drain General (P500320)	162	162	0	0	0	0	0	0	0	0	0
Storm Drains	**162**	**162**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Stormwater Management											
SM Facility Major Structural Repair (P800700)	905	399	506	0	0	0	0	0	0	0	0
SM Retrofit - Government Facilities (P800900)	192	192	0	0	0	0	0	0	0	0	0
SM Retrofit - Roads (P801300)	15,285	3,185	100	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0
Misc Stream Valley Improvements (P807359)	9,560	2,799	761	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
SM Retrofit: Countywide (P808726)	13,937	38	1,899	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0
Facility Planning: SM (P809319)	140	140	0	0	0	0	0	0	0	0	0
Watershed Restoration - Interagency (P809342)	505	505	0	0	0	0	0	0	0	0	0
Stormwater Management	**40,524**	**7,258**	**3,266**	**30,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**5,000**	**0**
Ag Land Preservation											
Ag Land Pres Easements (P788911)	685	152	213	320	190	130	0	0	0	0	0
Ag Land Preservation	**685**	**152**	**213**	**320**	**190**	**130**	**0**	**0**	**0**	**0**	**0**
Conservation of Natural Resources	**41,371**	**7,572**	**3,479**	**30,320**	**5,190**	**5,130**	**5,000**	**5,000**	**5,000**	**5,000**	**0**
M-NCPPC											
Acquisition											
Legacy Open Space (P018710)	4,203	4,203	0	0	0	0	0	0	0	0	0
Acquisition: Local Parks (P767828)	7,600	0	1,600	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
Acquisition: Non-Local Parks (P998798)	8,474	0	2,474	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
Acquisition	**20,277**	**4,203**	**4,074**	**12,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**0**
Development											
Woodstock Equestrian Center (P018712)	1,100	1,100	0	0	0	0	0	0	0	0	0
Laytonia Recreational Park (P038703)	3,000	0	3,000	0	0	0	0	0	0	0	0
Rock Creek Trail Pedestrian Bridge (P048703)	1,370	1,370	0	0	0	0	0	0	0	0	0
Black Hill Trail Renovation and Extension (P058701)	2,328	2,328	0	0	0	0	0	0	0	0	0
East Norbeck Local Park Expansion (P058703)	2,369	2,369	0	0	0	0	0	0	0	0	0
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,963	0	1,913	50	50	0	0	0	0	0	0
Brookside Gardens Master Plan Implementation (P078702)	1,200	0	1,200	0	0	0	0	0	0	0	0
Germantown Town Center Urban Park (P078704)	2,950	2,950	0	0	0	0	0	0	0	0	0
Greenbriar Local Park (P078705)	3,028	2,600	428	0	0	0	0	0	0	0	0

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Takoma-Piney Branch Local Park (P078707)	2,548	2,548	0	0	0	0	0	0	0	0	0
Evans Parkway Neighborhood Park (P098702)	2,670	2,670	0	0	0	0	0	0	0	0	0
Woodlawn Barn Visitors Center (P098703)	2,300	1,800	500	0	0	0	0	0	0	0	0
Darnestown Square Heritage Park (P098704)	568	568	0	0	0	0	0	0	0	0	0
Falls Road Local Park (P098705)	368	300	68	0	0	0	0	0	0	0	0
Magruder Branch Trail Extension (P098706)	360	0	0	0	0	0	0	0	0	0	360
Warner Circle Special Park (P118703)	1,025	638	387	0	0	0	0	0	0	0	0
Kemp Mill Urban Park (P138702)	1,200	0	1,000	200	200	0	0	0	0	0	0
Little Bennett Regional Park Day Use Area (P138703)	1,023	0	0	1,023	0	0	0	0	0	1,023	0
Seneca Crossing Local Park (P138704)	2,000	0	0	0	0	0	0	0	0	0	2,000
Woodside Urban Park (P138705)	1,024	0	0	1,024	512	512	0	0	0	0	0
Trails: Hard Surface Renovation (P888754)	1,800	0	1,000	800	300	500	0	0	0	0	0
S. Germantown Recreational Park: Soccerplex Fac. (P998712)	525	525	0	0	0	0	0	0	0	0	0
Planned Lifecycle Asset Replacement: Local Parks (P967754)	1,125	0	0	1,125	575	550	0	0	0	0	0
Josiah Henson Historic Park (P871552)	626	0	260	366	366	0	0	0	0	0	0
Caroline Freeland Local Park (P871743)	2,000	0	0	2,000	0	0	0	0	2,000	0	0
Hillandale Local Park (P871742)	3,000	0	0	3,000	0	0	2,000	1,000	0	0	0
Little Bennett Regional Park Trail Connector (P871744)	1,000	0	0	0	0	0	0	0	0	0	1,000
Development	**44,470**	**21,766**	**9,766**	**9,588**	**2,003**	**1,562**	**2,000**	**1,000**	**2,000**	**1,023**	**3,360**
M-NCPPC	**64,747**	**25,969**	**13,830**	**21,588**	**4,003**	**3,562**	**4,000**	**3,000**	**4,000**	**3,023**	**3,360**
Revenue Authority (C14)											
Miscellaneous Projects (Revenue Authority)											
Montgomery County Airpark (P703909)	3,033	1,880	78	1,075	195	260	90	100	430	0	0
Miscellaneous Projects (Revenue Authority)	**3,033**	**1,880**	**78**	**1,075**	**195**	**260**	**90**	**100**	**430**	**0**	**0**
Revenue Authority (C14)	**3,033**	**1,880**	**78**	**1,075**	**195**	**260**	**90**	**100**	**430**	**0**	**0**
Montgomery County Public Schools											
Individual Schools											
Redland MS - Improvements (P016519)	3,131	3,131	0	0	0	0	0	0	0	0	0
Brookhaven ES Addition (P096500)	129	129	0	0	0	0	0	0	0	0	0
Fairland ES Addition (P096501)	741	741	0	0	0	0	0	0	0	0	0
Harmony Hills ES Addition (P096503)	475	475	0	0	0	0	0	0	0	0	0
Jackson Road ES Addition (P096504)	1,254	1,254	0	0	0	0	0	0	0	0	0

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Montgomery Knolls ES Addition (P096505)	1,059	1,059	0	0	0	0	0	0	0	0	0
Whetstone ES Addition (P096508)	176	176	0	0	0	0	0	0	0	0	0
Bradley Hills ES Addition (P116503)	4,305	0	4,305	0	0	0	0	0	0	0	0
Clarksburg/Damascus MS (New) (P116506)	5,386	0	0	5,386	5,386	0	0	0	0	0	0
Darnestown ES Addition (P116507)	2,434	0	2,434	0	0	0	0	0	0	0	0
Georgian Forest ES Addition (P116508)	1,197	0	1,197	0	0	0	0	0	0	0	0
Viers Mill ES Addition (P116510)	336	0	336	0	0	0	0	0	0	0	0
Westbrook ES Addition (P116512)	2,068	0	2,068	0	0	0	0	0	0	0	0
Wyngate ES Addition (P116513)	2,838	0	2,838	0	0	0	0	0	0	0	0
Clarksburg Cluster ES (Clarksburg Village Site #1) (P116504)	8,585	0	0	8,585	8,585	0	0	0	0	0	0
East Silver Spring ES Addition (P086500)	422	422	0	0	0	0	0	0	0	0	0
Individual Schools	**34,536**	**7,387**	**13,178**	**13,971**	**13,971**	**0**	**0**	**0**	**0**	**0**	**0**
Countywide (SC50)											
Roof Replacement: MCPS (P766995)	7,962	6,133	1,447	382	382	0	0	0	0	0	0
Energy Conservation: MCPS (P796222)	688	688	0	0	0	0	0	0	0	0	0
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	35,010	20,073	9,522	5,415	5,415	0	0	0	0	0	0
Planned Life Cycle Asset Repl: MCPS (P896586)	17,140	15,534	1,504	102	102	0	0	0	0	0	0
School Security Systems (P926557)	4,186	4,186	0	0	0	0	0	0	0	0	0
Rehab/Reno.Of Closed Schools- RROCS (P916587)	21,315	21,315	0	0	0	0	0	0	0	0	0
Current Revitalizations/Expansions(P926575)	103,605	82,350	21,255	0	0	0	0	0	0	0	0
Countywide (SC50)	**189,906**	**150,279**	**33,728**	**5,899**	**5,899**	**0**	**0**	**0**	**0**	**0**	**0**
Miscellaneous Projects											
State Aid Reconciliation (P896536)	317,329	52,912	5,917	258,500	0	51,700	51,700	51,700	51,700	51,700	0
Miscellaneous Projects	**317,329**	**52,912**	**5,917**	**258,500**	**0**	**51,700**	**51,700**	**51,700**	**51,700**	**51,700**	**0**
Montgomery County Public Schools	**541,771**	**210,578**	**52,823**	**278,370**	**19,870**	**51,700**	**51,700**	**51,700**	**51,700**	**51,700**	**0**
WSSC											
Sewerage Bi-County											
Blue Plains WWTP: Enhanced Nutrient Removal (P083800)	215,482	163,538	24,360	27,584	14,675	8,725	2,315	1,307	493	69	0
Sewerage Bi-County	**215,482**	**163,538**	**24,360**	**27,584**	**14,675**	**8,725**	**2,315**	**1,307**	**493**	**69**	**0**
Sewerage Montgomery County											
Seneca WWTP Enhanced Nutrient Removal (P073800)	6,220	6,220	0	0	0	0	0	0	0	0	0
Sewerage Montgomery County	**6,220**	**6,220**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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WSSC	221,702	169,758	24,360	27,584	14,675	8,725	2,315	1,307	493	69	0
Montgomery College											
Higher Education											
Bioscience Education Center (P056603)	41,083	39,474	1,509	100	50	50	0	0	0	0	0
Rockville Student Services Center (P076604)	36,346	2,859	2,169	31,318	14,384	16,934	0	0	0	0	0
Takoma Park/Silver Spring Math & Science Center (P076607)	43,964	0	0	43,964	0	750	2,291	6,442	13,750	20,731	0
Germantown Student Services Center (P076612)	45,321	0	0	3,000	0	0	0	0	0	3,000	42,321
Science West Building Renovation (P076622)	16,461	12,828	3,077	556	500	56	0	0	0	0	0
Science East Building Renovation (P076623)	13,353	12,146	1,207	0	0	0	0	0	0	0	0
Germantown Science & Applied Studies Phase 1-Renov (P136600)	19,660	1,414	2,942	15,304	7,500	7,804	0	0	0	0	0
Energy Conservation: College (P816611)	51	51	0	0	0	0	0	0	0	0	0
Roof Replacement: College (P876664)	1,203	1,203	0	0	0	0	0	0	0	0	0
Higher Education	217,442	69,975	10,904	94,242	22,434	25,594	2,291	6,442	13,750	23,731	42,321
Montgomery College	217,442	69,975	10,904	94,242	22,434	25,594	2,291	6,442	13,750	23,731	42,321
Total	1,221,460	552,623	124,925	473,231	72,090	99,618	72,513	68,860	76,000	84,150	70,681