

Resolution No.:	18-801
Introduced:	April 25, 2017
Adopted:	May 9, 2017

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #17-410 to the Fiscal Year 2017 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Grant Title: Ryan White B – Health Support Services  
Grant Award: \$1,981,923

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following Fiscal Year 2017 Operating Budget appropriation increases for the Department of Health and Human Services:

Personnel Services	Operating <u>Expenses</u>	Capital <u>Outlay</u>	<u>Total</u>	Source <u>of Funds</u>
<b>\$1,362,969</b>	<b>\$618,954</b>	<b>\$0</b>	<b>\$1,981,923</b>	<b>State Grant</b>

3. This increase is needed to fund clinical and client centered services to indigent residents living with Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome to reduce health disparities and incidence of chronic and communicable disease. This grant funds physicians, nurses, social workers, and oral health clinics, as well as contractual medical services and supplies.

4. The County Executive recommends a supplemental appropriation to the FY17 Operating Budget in the amount of \$1,981,923 for the Ryan White B – Health Support Services by the Maryland Department of Health and Mental Hygiene.
5. Notice of public hearing was given, and a public hearing was held.

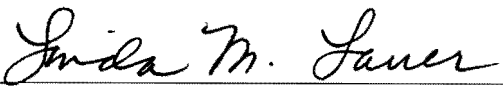
**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY17 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,362,969	\$618,954	\$0	\$1,981,923	State Grant

This is a correct copy of Council action.

  
Linda M. Lauer, Clerk of the Council