

# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: Children Prepared to Live and Learn

Grant Name/ Title & Tracking Number	Use of Funds	Funding Amount*	Program Goal(s)	Measures of Success	Program Outputs	Program Outcomes	Jobs Created & Retained to Date**
MCPS-03: Education of the Disadvantaged Title 1 Elementary and Secondary Education Act (ESEA)	Provide Equitable Education to Low Income Children	\$11,812,000	Success for every student	Percent of Title 1 schools that achieve Annual Yearly Progress (AYP) goals	Maryland School Assessment tests	Implementation of school improvement plans	56.4
MCPS-06: Individuals with Disabilities Education Act (IDEA)	Provide High Quality Education to Children with Special Needs	\$32,438,000	Success for every student	Percent of children who demonstrate full readiness for kindergarten	Maryland Model of School Readiness	Children deemed at full readiness for kindergarten	150.9
MCPS-07: State Fiscal Stabilization Fund	General Support of Local Education Agency (LEA)	\$55,692,000	Success for every student	TBD by MCPS	TBD by MCPS	TBD by MCPS	442
MCPS-15: Innovation and Improvement Grant	Incentives and Training for Teachers and Principals	\$4,999,000	Success for every student	TBD by MCPS	TBD by MCPS	TBD by MCPS	NR
HHS-04: Head Start COLA and Quality Improvement	Positive Social, Healthy & Educational, Development in Low-Income Children	\$324,000	Train MCPS paraprofessionals Augment availability of social worker services	64% of Head Start child care students having "full readiness" upon entering kindergarten	Hours of training Number of persons trained Completion of Head Start needs assessment	Participants having full kindergarten readiness Paraprofessionals with "highly qualified" status	3.47
HHS-10: Infants and Toddlers ARRA I	Implementation of the local interagency early intervention system	\$795,000	Improve functional status of infants and toddlers at risk of or experiencing developmental delays	75% of families are satisfied with the quality of services their child has received	Number of professionals trained Number of new infants and toddlers receiving services	Percentage of families satisfied with the quality of services their child has received	4.5

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MCPS-25: Equipment Assistance Grants for School Food Authorities	Repair and Upgrade Equipment Used in Making School Lunches	\$72,000	Replace aging equipment used to prepare school lunches	Percent of school lunch machinery replaced	Purchase of three pieces of equipment to store school food	Percent decrease in food born illness	TBD by MCPS
MCPS-26: National Clean Diesel Funding Assistance Program	Retrofit school buses with anti pollution devices	\$264,000	TBD by MCPS	TBD by MCPS	TBD by MCPS	TBD by MCPS	TBD by MCPS
MCPS-14: School Improvement Programs, McKinney Vento Homeless Assistance Act Grants	Provide Educational Assistance to Homeless Children	\$85,000	Increase in the number of homeless students who attend post secondary institutions	Percent of students admitted to college	Creation of a new college readiness program for homeless youth	Percent increase in the number of college admissions	TBD by MCPS
MCPS-27: Neglected and Delinquent Children	Provide Educational Services to At-Risk and Adjudicated Youth	\$59,000	Increased graduation rate of students in alternative education	Reduction in high school drop out rate	Number of student support activities	Percent reduction in high school drop out rate	TBD by MCPS
MCPS-28: ARRA Infants and Toddlers	Provide staffing, equipment, and materials needed for young children	\$209,000	TBD by MCPS	TBD by MCPS	TBD by MCPS	TBD by MCPS	TBD by MCPS

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HHS-13: Early Childhood Intervention and Education System of Services	Expand early intervention services to children with disabilities beyond age 3	\$2,730,000	TBD by HHS	TBD by HHS	TBD by HHS	TBD by HHS	TBD by HHS
HHS-14: IDEA Part C for Infants and Families ARRA II	Implementation of the local interagency early intervention system	\$796,000	Improve functional status of infants and toddlers at risk of or experiencing developmental delays	75% of families are satisfied with the quality of services their child has received	Number of professionals trained Number of new infants and toddlers receiving services	Percentage of families satisfied with the quality of services their child has received	TBD by MCPS

\*Dollar amounts have been rounded off to the nearest thousand

\*\*Jobs created and retained are cumulative and updated quarterly

### More about the Stimulus and Montgomery County’s Tracking and Reporting System:

[Recovery.Gov](#): Federal website that provides the detail of the American Recovery and Reinvestment Act.

[Recovery.Maryland.Gov](#): State website that provides the detail of Maryland’s recovery and reinvestment efforts.

[Montgomery County’s Priority Objectives](#): These are the County's Priority Objectives created by community members on the County Executive’s Transition Team.

[Montgomery County’s Results-Based Accountability System](#): The Montgomery County Tracking and Reporting System is part of a larger CountyStat effort to promote strategic governance and accountability.