

# Montgomery County Recovery and Reinvestment Tracking and Reporting System

## County Priority Objective: Safe Streets and Secure Neighborhoods

| Grant Name/ Title & Tracking Number   | Use of Funds   | Funding Amount* | Program Goal(s)   | Measures of Success  | Program Outputs   | Program Outcomes  | Jobs Created & Retained to Date** |
|---|--|-----------------|---|--|---|---|-----------------------------------|
| Police-01:Edward Byrne Memorial Justice Assistance Grants (JAG) Formula Grant | Prevent and Control Crime  | \$1,029,000     | Crime prevention  | Crime rate<br>Case closure rate  | Number of crimes<br>Number of cases closed              | Decrease in crime rate<br>Increase in case closure rate   | 7.55                              |
| Police-16: Violent Offender Warrant Reduction Program (VOWR)                  | Serve Warrants for Violent Crimes                                | \$135,000       | Close the backlog of un-served warrants   | Percent of un-served warrant backlog closed                                  | Number of backlog warrants issued                       | Percent decrease in un-served warrant backlog   | 3.94                              |
| Police-04: Law Enforcement Technology Recovery                                | Crime Analysis   | \$53,000        | Crime prevention and analysis   | Crime rate<br>Case closure rate  | Number of crimes<br>Number of cases closed              | Decrease in crime rate<br>Increase in case closure rate   | TBD by Police                     |
| Sheriff-01: Stop Violence Against Women (VARA)                                | Family Justice Center (FJC) Protective Order Enforcement Project | \$87,000        | Coordinate with victims and law enforcement to ensure that protection orders are enforced     | Increase service utilization<br>Increase outreach to underserved communities | Number of protective orders that result in final orders | Percent decrease in repeat domestic abuse for victims with protective orders  | 1.0                               |
| HHS-06: Stop Violence Against Women (VARA)                                    | Prevention of Violence Against Women                             | \$22,000        | Assist victims with legal options and relief<br>Connect victims of crime with needed services | Higher overall satisfaction with services provided by the Victim Assistant   | Number of clients served                                | Percent increase in victims who experience better than expected understanding of and comfort with the criminal justice system | 1.9                               |

\*Dollar amounts have been rounded off to the nearest thousand

\*\*Jobs created and retained are cumulative and updated quarterly

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| Police-05: Law Enforcement Technology Recovery       | Mobile Video Evidence System | \$400,000       | Improve criminal prosecution through documenting video evidence | Case closure rate                           | Number of cases prosecuted successfully    | Increase in successful prosecution                      | TBD by Police                     |
| Police-17: DNA Backlog Reduction Recovery Act (DBRA) | DNA Backlog Reduction        | \$275,000       | Reduce backlog of forensic cases using DNA                      | Percent of forensic DNA case backlog closed | Number of DNA samples processed            | Percent reduction in forensic DNA case backlog          | 0..53                             |
| Police-18: Byrne Justice Recovery Act (BJRA)         | Crime analysis               | \$53,000        | Crime prevention and analysis                                   | Crime rate<br>Case closure rate             | Number of crimes<br>Number of cases closed | Decrease in crime rate<br>Increase in case closure rate | TBD by Police                     |

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| HHS-06: Silver Spring Court House Victim Assistant (VASAP) | Bilingual Victim Assistance  | \$22,000        | TBD by HHS      | TBD by HHS          | TBD by HHS      | TBD by HHS       | TBD by HHS                        |
| HHS-08: Victim Assistance Formula Grant Program            | Services to victims of crime | \$38,000        | TBD by HHS      | TBD by HHS          | TBD by HHS      | TBD by HHS       | TBD by HHS                        |

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### More about the Stimulus and Montgomery County's Tracking and Reporting System:

[Recovery.Gov](#): Federal website that provides the detail of the American Recovery and Reinvestment Act.

[Recovery.Maryland.Gov](#): State website that provides the detail of Maryland's recovery and reinvestment efforts.

[Montgomery County's Priority Objectives](#): These are the County's Priority Objectives created by community members on the County Executive's Transition Team.

[Montgomery County's Results-Based Accountability System](#): The Montgomery County Tracking and Reporting System is part of a larger CountyStat effort to promote strategic governance and accountability.