

GRIMM + PARKER

Agenda

Now: Welcome

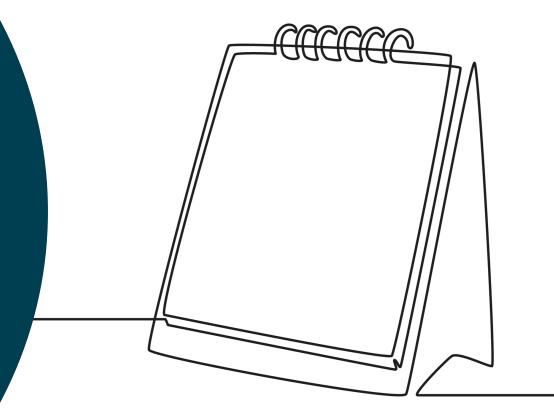
Next: Project context

6:30pm: Program detail feedback

6:55pm: Break

7:00pm: Listening session

7:55pm: Next steps & closing



Welcome

Councilmember Natali Fani-González



Theatre Projects

Paul Brewster McGinley & Molly Braverman



Theatre Projects is an international team of innovators, designers, and planners.

We've worked on more than 1,500 projects in 80 countries.

Our work embraces traditional performing arts venues, education and innovation spaces, conference facilities, and much more.

Creativity Intimacy Ingenuity Flexibility Effective solutions

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Crosstown & Northside Arts Memphis, Tennessee

BRIC

BRIC Arts Brooklyn, New York UMass, University Hall Boston, Massachu<u>setts</u>

University of Rochester, Sloan Performing Arts Center Rochester, New York

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Saban Discovery Center Tuscaloosa, Alabama Frisco Center for the Arts Frisco, Texas

Project context





Project team

Montgomery Housing Partnership

- Developer
- Affordable housing project

Montgomery County Department of General Services

- Planning
- Site feasibility
- Design
- Construction



Project background: timeline





Project background: timeline (cont.)





Project background: budget

FY25 County Executive Recommended Budget*

Total Beyond FY 30 Total Thru FY23 Est FY24 FY 25 FY 26 **Funding Source FY 27 FY 28** FY 29 6 Years 6 Years Current Revenue: General 175 48 127 -G.O. Bonds 39,100 800 38,300 600 500 11,150 11,400 7,325 7,325 -Recordation Tax Premium (MCG) 50 45 5 -_ State Aid 1,000 1,000 -TOTAL FUNDING SOURCES 40,325 93 1,932 38,300 600 500 11,150 11,400 7,325 7,325

FUNDING SCHEDULE (\$000s)

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY23 | Est FY24 | Total 6 Years | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | Beyond 6 Years |
|----------------------------------|--------|-----------|----------|------------------|-------|-------|--------|--------|-------|-------|-------------------|
| Planning, Design and Supervision | 5,075 | 93 | 1,932 | 3,050 | 600 | 500 | 650 | 650 | 325 | 325 | - |
| Construction | 35,250 | - | - | 35,250 | - | - | 10,500 | 10,750 | 7,000 | 7,000 | - |
| TOTAL EXPENDITURES | 40,325 | 93 | 1,932 | 38,300 | 600 | 500 | 11,150 | 11,400 | 7,325 | 7,325 | - |

*to be approved by Council May 2024



Project background: budget

FY25 County Executive Recommended Budget*

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| Appropriation FY 25 Request | 23,650 |
|-----------------------------|--------|
| Appropriation FY 26 Request | - |
| Cumulative Appropriation | 2,025 |
| Expenditure / Encumbrances | 93 |
| Unencumbered Balance | 1,932 |

| Year First Appropriation | FY21 | | | |
|--------------------------|--------|--|--|--|
| Last FY's Cost Estimate | 40,325 | | | |

Budget information:



*to be approved by Council May 2024



Project background: community outreach

| Spring | June | June | February | March | April |
|--|---|--|---|---|--|
| 2018 | 2019 | 2021 | 2023 | 2023 | 2024 |
| Venue tours Interviews Focus groups Wheaton Urban District Advisory Committee presentation Public meetings | Program plan and Business plan presentation | • Wheaton Urban District Advisory Committee update | Wheaton Urban District Advisory Committee County briefing | County Mandatory Referral / MHP Sketch Plan Application community meeting | Preliminary plan and site plan pre- submission community meeting |



Site selection

Sites considered

- Parking Lot District Lot 13 Remnant site
- Wheaton HQ Retail space
- Wheaton Gateway housing project
- Westfield Wheaton Mall
- Parking Lot District Lot 14
- Parking Lot District Lot 17

Unsuitable due to...

- Too small to accommodate full facility program
- Lack of onsite parking
- Economic infeasibility of providing underground parking
- Lack of frontage
- Operational and financial impacts of multiple floor construction
- Challenging site constraints
- Lack of interest from property owner
- Located outside Arts and Entertainment District



Subject property: 11507 Georgia Avenue

- Performance/event spaces & flexible classrooms/studios on one floor
 - Spacious lobby/art gallery
- Onsite parking garage
 - Approximately 100 dedicated spaces
- Within Wheaton Arts and Entertainment District
- 0.5 mile walk from Wheaton metro station
- Accessible by WMATA and Ride On bus stops
- 0.3 miles south Wheaton Library & Recreation Center
- Co-location with affordable housing project

Source: MHP-Amherst Preliminary Plan and Site Plan – Pre-submission community meeting April, 2024



Residences at Amherst + WACC elements

Building 1 along Georgia Avenue

• Wheaton Arts and Cultural Center

Building 2 "L" shaped building

• Potential office space

Up to 320 residential units for both buildings

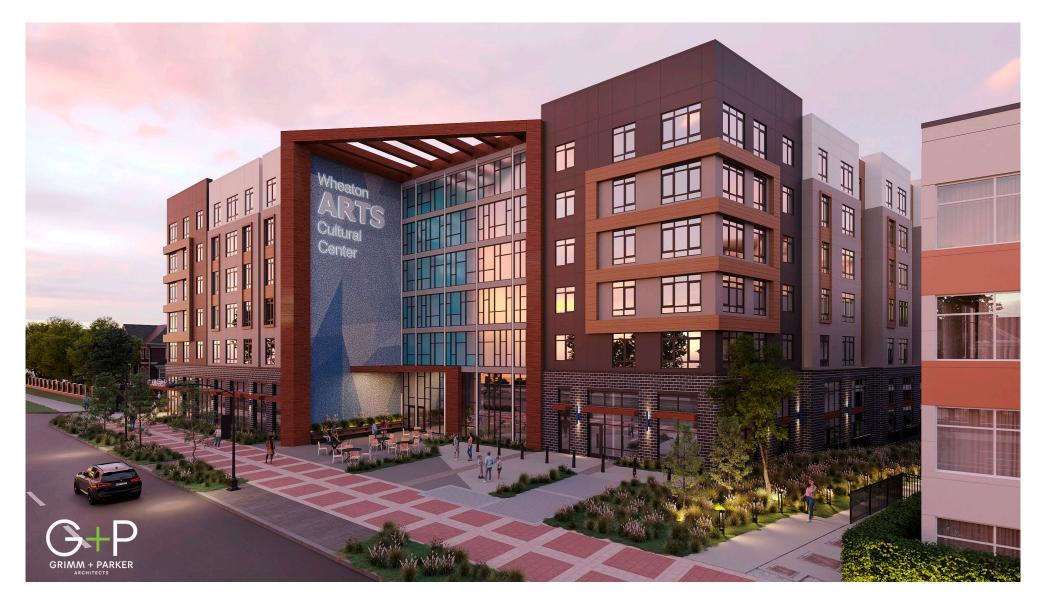
Northeast portion along Elkin Street

• Up to 39 Townhomes

Parking garage

















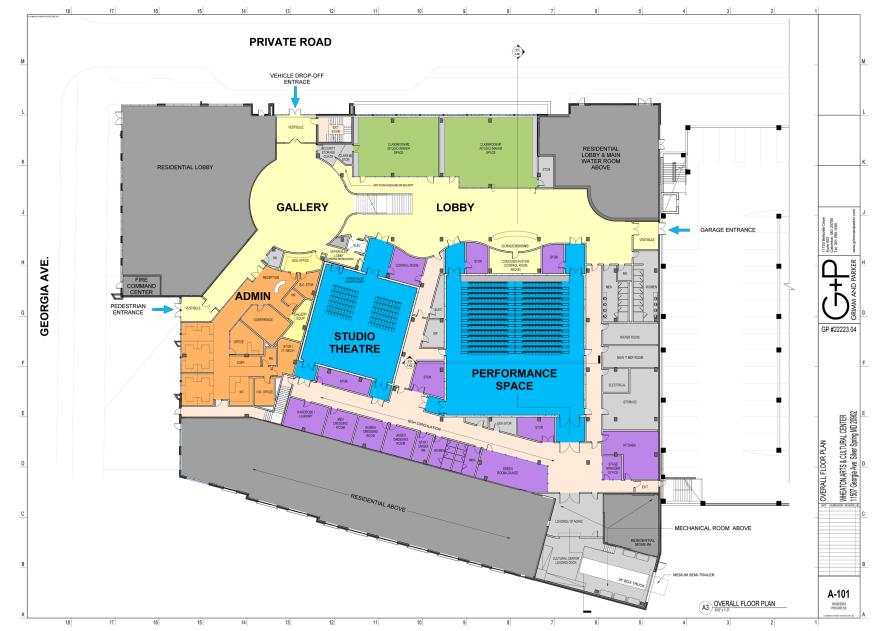








Wheaton Arts and Cultural Center: floor plan



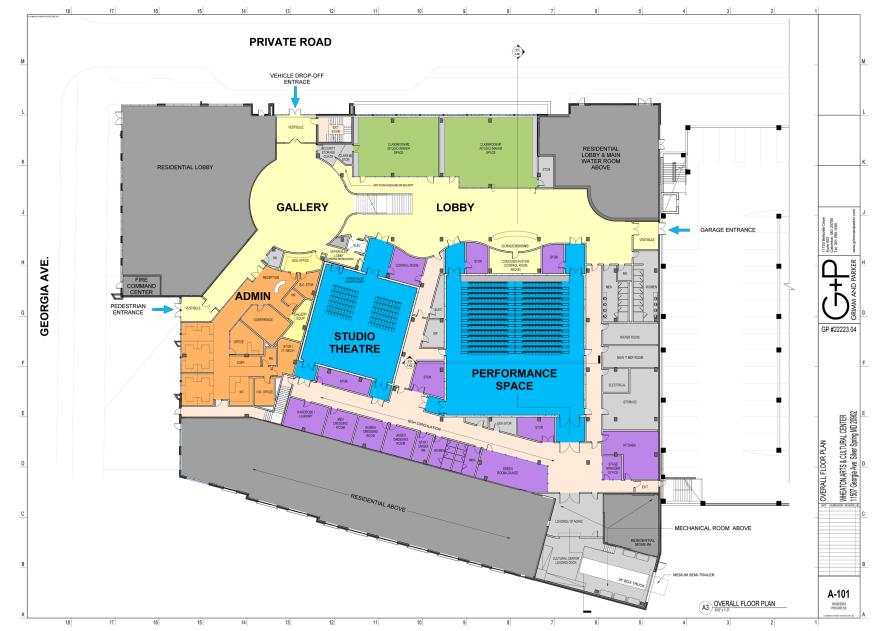
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Arts and Cultural Center Program

| Space type | Seats | Format |
|------------------------------------|-----------|--|
| Performance space | 150 - 300 | flexible, convertible theater |
| Studio space | 100 | teaching/rehearsal/performance |
| Classroom space 1 | 25 | teaching/rehearsal |
| Classroom space 2 | 25 | teaching/rehearsal |
| Gallery spaces | 75 | art gallery (in lobby or separate space) |
| Administrative space (arts groups) | 6 - 10 | workstations |
| Administrative space (operator) | 6 - 10 | workstations |



Wheaton Arts and Cultural Center: floor plan



AHEATAR AHEATAR PAOJECIS











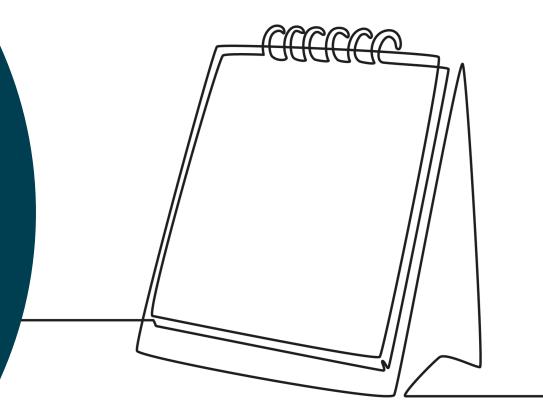
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Program detail feedback



Performance space

Largest public assembly space in the building

Flexibility for a variety of activities:

- Arts groups and non-arts organizations
- theater productions, dance performances, concerts, recitals, amplified music, lectures, film screenings, and special events

May be used as a function space:

- weddings, private parties, and other nonperformance events.
- on-site catering kitchen

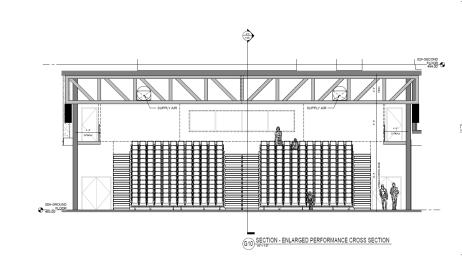
Various seating configurations

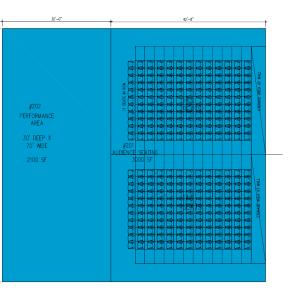
• 150 – 300 seats

Support spaces shared with studio theatre

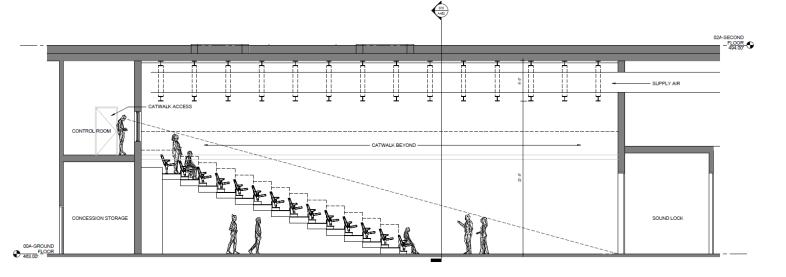
- Control room
- Dressing rooms (3 rooms, 4 people each)
- Green room/performer lounge
- Stage manager office
- Wardrobe/laundry
- Storage
- Dimmer / LED & sound rack rooms







A200 PERFORMANCE SPACES 5,100 SF



Studio theatre

Rehearsal room or smaller performance space

Flexibility for a variety of activities:

- Staged readings
- Guest speakers
- Meetings
- Rehearsals

May be used as a teaching space:

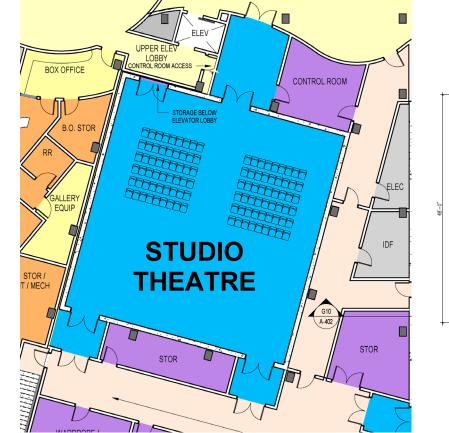
- Especially suited for dance or theater classes
- Ideally, flooring would support dance instruction, temporary or otherwise

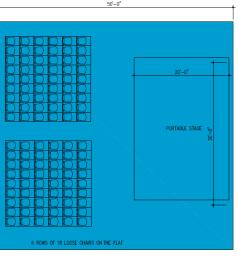
Various seating configurations

• Approximately 100 loose chairs

Support spaces

- Control room
- Dimmer / amp rack room





#401 PERFORMANCE SPACE 2400 SF - SEATING OPTIONS A400 STUDIO THEATRE 2,400 SF



Classroom/studio/maker spaces

Two spaces for workshops and art-making

Flexibility for a variety of activities:

- Visual-art making
- Gallery shows
- Workshops / classes
- Small meetings

Various capabilities:

- Loose chairs & tables
- Technology for media presentation

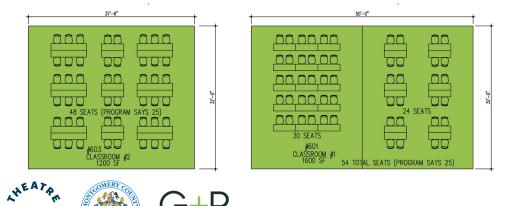
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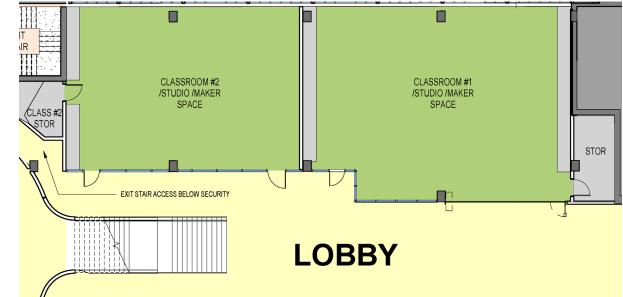
• Paint sink and drain

Support spaces

A01

• Storage closet per room







Gallery space

- For visual artists to exhibit their work
- Centrally located in lobby spaces
- Storage for equipment in administrative offices







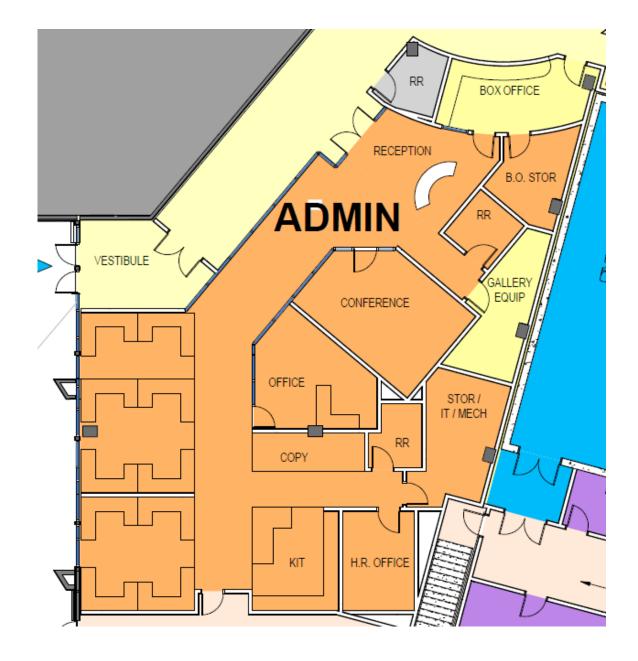
Administrative offices

Workstations for operator and arts groups

Administration spaces:

- Reception
- 10 flexible work stations
- Two private offices
- Conference/work room
- Kitchenette
- 2 restrooms
- Storage / IT / mechanical

Connects to box office and box office storage





Feedback prompts

What excites you about this space?

What concerns you about this space?

What questions do you have about this space?

Visit stations, respond to feedback prompts on post-its.

If desired, sign up to speak during listening session.

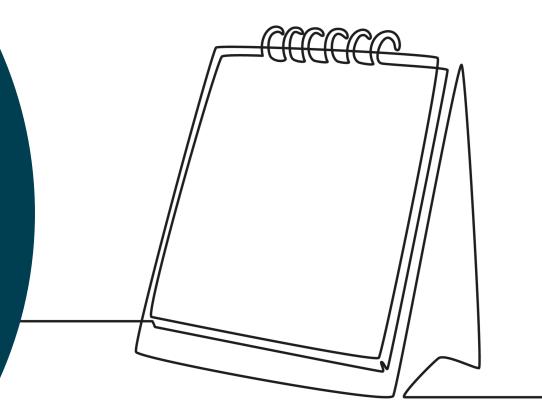


Agenda

Next: Break

7:00pm: Listening session

7:55pm: Next steps & closing



Break

Back at 7:00pm

WheatonArts@theatreprojects.com



Listening session

Each speaker is welcome to comment for up to 3 minutes. Session concludes at 7:55pm



Next steps

Theatre Projects

WheatonArts@theatreprojects.com





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