

**County Executive's Pedestrian Safety Initiative - All Funding Sources  
FY17 CC Approved Capital Improvements Program and Operating Budget**

Department	Project/Program	FY17 Approved
<i>Capital Improvements Program (CIP)</i>		
<b>Maryland-National Capital Park and Planning Commission</b>	Trails: Hard Surface Design and Construction	\$ 450,000
	Trails: Natural Surface Design, Construction, and Renovation	350,000
	Trails: Hard Surface Renovation	1,000,000
	<b>Total M-NCPPC (CIP)</b>	<b>\$ 1,800,000</b>
<b>Department of Transportation</b>	Sidewalk and Curb Replacement	5,200,000
	Bus Stop Improvements	651,000
	Pedestrian Safety Program	1,646,000
	Streetlight Enhancements - CBD/Town Center	250,000
	Traffic Signal System Modernization	1,838,000
	White Flint Traffic Analysis and Mitigation	181,000
	Intersection and Spot Improvements	1,732,000
	Streetlighting	980,000
	Traffic Signals	4,835,000
	Frederick Road Bike Path	423,000
	MD 355 Crossing (BRAC)	20,161,000
	Guardrail Projects	315,000
	Advanced Transportation Management System	2,008,000
	Neighborhood Traffic Calming	310,000
	Transportation Improvements for Schools	209,000
	Sidewalk Program - Minor Projects	2,414,000
	Bikeway Program - Minor Projects	530,000
Bicycle-Pedestrian Priority Area Improvements	2,000,000	
ADA Compliance: Transportation	1,525,000	
Metropolitan Branch Trail	509,000	
	<b>Total Department of Transportation (CIP)</b>	<b>\$ 47,717,000</b>
		<b>Total FY17 CIP \$ 49,517,000</b>
<i>Operating Budget (PSP)</i>		
<b>Department of Transportation</b>	Pedestrian Safety/General Fund	32,596
	Pedestrian Safety Outreach Education	200,000
	Street Smart Campaign	10,564
	Pedestrian Safety Coordinator	166,769
	Sidewalks/General Fund	726,735
	Contract Crosswalk Treatments	326,990
	Street Lighting/General Fund	528,769
	School Zone Pedestrian Treatments	156,240
<b>Department of Police</b>	Police Enforcement for HIAs - Overtime	180,000
	Police Enforcement for HIAs - Data Analyst	96,981
	School Safety Program/General Fund	5,978,136
<b>Public Information Office</b>	Pedestrian Safety Outreach Education	50,000
		<b>Total FY17 PSP \$ 8,453,780</b>
<b>TOTAL FY17 APPROVED EXPENDITURES (CIP &amp; PSP)</b>		<b>\$ 57,970,780</b>

Source: CC Approved FY17 Operating and Capital Budgets