

Pedestrian Safety Funding - FY 15 County Executive Recommended Budget

	<u>FY 14 Approved</u>	<u>FY 15 CC Approved</u>
*Safe Routes to Schools - Accelerated program	\$ 310,950	\$ 344,155
*High Incidence Areas (HIAs) - Engineering & Education	\$ 1,665,000	\$ 1,500,000
Enhanced Police Enforcement / HIAs	\$ 125,000	\$ -
*Crosswalk Installation / Maintenance	\$ 276,990	\$ 326,990
Data Analyst - Police	\$ 74,907	\$ 78,727
*Annual Sidewalk Program	\$ 2,365,000	\$ 2,365,000
Education / Outreach to High Schools	\$ 100,000	\$ 100,000
Education / Outreach for At-Risk Groups (Parking Lots)	\$ 50,000	\$ 50,000
Education / Outreach Reg'l Street Smart Campaign	\$ 10,564	\$ 10,564
*Streetlighting Assesments / Upgrade	\$ 1,010,000	\$ 840,000
Reconstruct Roads for Pedestrian Safety (Traffic Calming)	\$ 500,000	\$ 500,000
Reassess / Adjust Pedestrian Signal Timing	\$ 112,390	\$ 112,390
<u>APS Signal Upgrades - County Intersections</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
Total	\$ 6,750,801	\$ 6,377,826

* Includes both Initiative and non-Initiative Funding (difficult to deferentiate over time)