

Pedestrian Safety Initiative Funding – FY 13 County Council Approved Budget

	FY 10	FY 11	FY 12	FY13	FY14
Safe Routes to Schools – Accelerated Program	\$ 254,870	76,240	76,240	76,240	76,240
Planning Specialist Position	\$ 78,470	78,470	78,470	78,470	78,470
Expand Actions in High Incidence Areas (2 per year)	\$ 1,254,870	825,000	1,050,000	1,250,000	1,145,705
Education in High Incidence Areas	\$ 150,000	150,000	150,000	150,000	254,295
Crosswalk Installation/Maintenance	\$			69,990	69,990
Enhanced Police Enforcement – HIAs County-wide	\$ 250,000	125,000	125,000	125,000	125,000
Data Analyst Position for Police	\$ 72,000	72,000	72,000	72,000	72,000
Expanded Annual Sidewalk Construction	\$ 1,200,000	1,000,000	1,000,000	865,000	865,000
County-wide Education/Outreach-High Schools	\$ 150,000	0	0	0	100,000
PIO Education Budget – for At-Risk-Groups (Parking Lots)	\$ 50,000	0	0	0	50,000
Street Smart – Regional Education Campaign	\$ 42,000	20,000	10,000	10,000	10,564
New Streetlighting – SHA Joint Projects (MD 355)	\$ 758,280	0			
-- SHA Joint Projects (MD124-ARRA Funds)	\$ 0	743,000			
Streetlighting Assessments/Upgrade				260,000	260,000
Reconstruct Roads for Pedestrian Safety (Traffic Calming)	\$ 500,000	500,000	500,000	490,000	490,000
Reassess/Adjust Pedestrian Signal Timing	\$ 237,250	100,000	112,390	112,390	112,390
APS Signal Upgrades-County Intersections	\$			150,000	150,000
Total Initiative Funding:	\$ 4,955,740	3,689,710	3,174,100	3,709,090	3,859,654

