

Pedestrian Safety Non-Initiative Improvements - FY 13 Summary		
	FY13 Budget	FY13 ExpendsToDate
Sidewalks (above Initiative) (506747)	\$1,350,000	\$7,166
Sidewalks & Bikeway stand alone projects	\$12,279,000	\$2,665,065
HIAs - Engineering (500333)	\$200,000	\$0
Instersection & Spot Imprvmnts(non-HIA)(507017)	\$500,000	\$ 732,707
Streetlighting (507055)	\$1,010,000	\$682,977
Streetlight Enhncmnts-CBD/Twn Cen (500512)	\$210,000	\$336,861
Neighborhood Traffic Calming (above Initiative)	\$310,000	
MNCPPC Projects	\$750,000	\$ 710,509
DHCA Projects		
Traffic Calming (above Initiative) (507017)	\$660,000	
Bus Stop Improvements (507658)	\$601,000	\$ 687,818
Sidewalk & Infrastructure Revitalization (508182)	\$2,200,000	\$ 8,535,518
Sidewalk Program ↻ Minor Projects (506747)	\$2,315,000	\$ 822,089
Annual Bikeway Program	\$500,000	
State Transportation Participation (500722)	\$ 1,175,700	\$ 736,900
Transportation Improvements for Schools (509036)	\$ 200,000	\$ 192,966
Unique Crosswalk Treatments		
Contract Crosswalk Installation		
Pedestrian Buffer Treatments		
School Zone Pedestrian Treatments		
Traffic Signals - excl APS (see above) (507154)	\$5,075,000	\$ 4,683,246
County-wide Pedestrian Education	\$ 20,000	\$20,007
Non-Initiative Total	\$ 29,355,700	\$20,813,828
<i>TDP/H:CommOutreach/Pedestrian Safety/Program Tracking and Monitoring-Strategic Plans,Progress Reports,Expenditures/</i>		
<i>Budget-ProgramTrackg/FY13/PedSafety Budget Tracking-FY13_versAE2Jun13.xls</i>		