

Montgomery County Local Aid
Year-Over-Year Comparison
(\$ in thousands)

<u>Direct Aid</u>	<u>Final</u>	<u>Enacted</u>	<u>FY 2016 vs. FY 2017</u>	
	<u>FY 2016</u>	<u>FY 2017</u>	<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	637,219	671,050 *	33,831	0.05
Libraries	2,902	2,997	95	0.03
Community Colleges	47,099	49,940	2,841	0.06
Health Formula Grant	3,926	4,255	329	0.08
Transportation	8,698	8,927	229	0.03
County Highway User/Capital Grants	5,261	4,282	(979)	(0.19)
Municipal Highway User/Capital Grants	3,059	4,266	1,207	0.39
Elderly and Handicapped	379	379	-	-
Police and Public Safety	15,037	16,126	1,089	0.07
Fire and Rescue	1,754	1,962	208	0.12
Recreation (POS/Parks) and Environment	3,973	3,927	(46)	(0.01)
 Total Direct Aid	 720,608	 759,184	 38,576	 0.05
 <u>Retirement Contributions</u>	 <u>FY 2016</u>	 <u>FY 2017</u>	 <u>chg. \$</u>	 <u>chg. %</u>
Board of Education	154,002	160,918	6,916	0.04
Library Employees	2,801	2,845	44	0.02
Community College Faculty	9,998	11,571	1,573	0.16
 Total Retirement Contributions	 166,801	 175,334	 8,533	 0.05

* FY 17 includes \$6.1 million for teachers retirement special grant
Data: Department of Legislative Services



