## Montgomery County Capital Projects Fiscal Year 2016 Final Appropriations

| Public Schools - 100% Allocation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                               | 45,760,610 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------------|
| Weller Road Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,653,518                                                                                                                     |            |
| Bradley Hills Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4,305,000                                                                                                                     |            |
| Darnestown Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,434,482                                                                                                                     |            |
| Wyngate Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2,838,000                                                                                                                     |            |
| Georgian Forest Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,197,000                                                                                                                     |            |
| Beall Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 560,000                                                                                                                       |            |
| Highland Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 549,000                                                                                                                       |            |
| Quince Orchard High                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 549,000                                                                                                                       |            |
| Rolling Terrace Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 524,000                                                                                                                       |            |
| Shady Grove Middle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 511,000                                                                                                                       |            |
| Captain James E. Daly Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 461,000                                                                                                                       |            |
| Damascus High                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 436,000                                                                                                                       |            |
| Albert Einstein High                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 406,000                                                                                                                       |            |
| Burning Tree Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 374,000                                                                                                                       |            |
| Walt Whitman High                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 341,000                                                                                                                       |            |
| Thurgood Marshall Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 270,000                                                                                                                       |            |
| Washington Grove Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 215,000                                                                                                                       |            |
| Newport Mill Middle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 215,000                                                                                                                       |            |
| Westbrook Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,068,000                                                                                                                     |            |
| Viers Mill Elementary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 336,000                                                                                                                       |            |
| Gaithersburg High                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 18,601,000                                                                                                                    |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                               |            |
| Anticipated funds from SB490                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5,916,610                                                                                                                     |            |
| Public Libraries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                               | 700,000    |
| Davis                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 350,000                                                                                                                       |            |
| Little Falls                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 350,000                                                                                                                       |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                               | 40.000.00  |
| Higher Education Facilities  Montgomery College Germantown Science/Applied Sciences                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 6,050,000                                                                                                                     | 13,966,000 |
| USG: Biomedical Sciences and Engineering Facility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4,716,000                                                                                                                     |            |
| Health Sciences Building - Washington Adventist University                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,200,000                                                                                                                     |            |
| riealth Sciences Building - Washington Adventist Oniversity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 3,200,000                                                                                                                     |            |
| Health Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                               | 3,299,000  |
| Avery Road Treatment Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 104,000                                                                                                                       |            |
| Housing Unlimited, Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,600,000                                                                                                                     |            |
| Mary's Center for Maternal and Child Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,013,000                                                                                                                     |            |
| Adventist Behavioral Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 334,000                                                                                                                       |            |
| Washington Adventist Hospital                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 248,000                                                                                                                       |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                               |            |
| Local Jails and Detention Centers  Montgomery County Pre-Release Center Dietary Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 280,000                                                                                                                       | 280,000    |
| g,,,,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                               |            |
| Parks and Recreation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 40.000                                                                                                                        | 188,000    |
| Seneca Creek State Park                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10,000                                                                                                                        |            |
| Colby Avenue Playground (Takoma Park)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 178,000                                                                                                                       |            |
| State Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                               | 300,000    |
| RICA Montgomery                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 120,000                                                                                                                       | 300,000    |
| ÷ .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                               |            |
| Noyes Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 180,000                                                                                                                       |            |
| Miscellaneous Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                               | 3,000,000  |
| National Cybersecurity Center of Excellence                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,000,000                                                                                                                     |            |
| Music Center at Strathmore                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,000,000                                                                                                                     |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                               |            |
| egislative Initiatives  Anne L. Bronfman Center and Misler Adult Day Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 75 000                                                                                                                        | 2,360,000  |
| Anne I. Brontman Center and Misler Adult Day Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 75,000                                                                                                                        |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 150,000                                                                                                                       |            |
| Bethesda Graceful Growing Together Community Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                               |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 25,000                                                                                                                        |            |
| Bethesda Graceful Growing Together Community Center<br>Blair Regional Park Scoreboards<br>Brooke Grove Rehabilitation and Nursing Center                                                                                                                                                                                                                                                                                                                                                                                                                                     | 25,000<br>150,000                                                                                                             |            |
| Bethesda Graceful Growing Together Community Center<br>Blair Regional Park Scoreboards<br>Brooke Grove Rehabilitation and Nursing Center<br>Cornerstone Montgomery and Interfaith Works Project                                                                                                                                                                                                                                                                                                                                                                              | 25,000<br>150,000<br>350,000                                                                                                  |            |
| Bethesda Graceful Growing Together Community Center<br>Blair Regional Park Scoreboards<br>Brooke Grove Rehabilitation and Nursing Center<br>Cornerstone Montgomery and Interfaith Works Project<br>Damascus Volunteer Fire Department                                                                                                                                                                                                                                                                                                                                        | 25,000<br>150,000<br>350,000<br>100,000                                                                                       |            |
| Bethesda Graceful Growing Together Community Center<br>Blair Regional Park Scoreboards<br>Brooke Grove Rehabilitation and Nursing Center<br>Cornerstone Montgomery and Interfaith Works Project<br>Damascus Volunteer Fire Department<br>Early Literacy Center                                                                                                                                                                                                                                                                                                               | 25,000<br>150,000<br>350,000                                                                                                  |            |
| Bethesda Graceful Growing Together Community Center<br>Blair Regional Park Scoreboards<br>Brooke Grove Rehabilitation and Nursing Center<br>Cornerstone Montgomery and Interfaith Works Project<br>Damascus Volunteer Fire Department                                                                                                                                                                                                                                                                                                                                        | 25,000<br>150,000<br>350,000<br>100,000                                                                                       |            |
| Bethesda Graceful Growing Together Community Center<br>Blair Regional Park Scoreboards<br>Brooke Grove Rehabilitation and Nursing Center<br>Cornerstone Montgomery and Interfaith Works Project<br>Damascus Volunteer Fire Department<br>Early Literacy Center                                                                                                                                                                                                                                                                                                               | 25,000<br>150,000<br>350,000<br>100,000<br>100,000                                                                            |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall                                                                                                                                                                                                                                                                                  | 25,000<br>150,000<br>350,000<br>100,000<br>100,000<br>175,000                                                                 |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall Four Corners Community Outreach Site                                                                                                                                                                                                                                             | 25,000<br>150,000<br>350,000<br>100,000<br>175,000<br>100,000<br>100,000                                                      |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall Four Corners Community Outreach Site Inter-Generational Center Expansion Jewish Foundation for Group Homes Renovations                                                                                                                                                           | 25,000<br>150,000<br>350,000<br>100,000<br>100,000<br>175,000<br>100,000<br>100,000                                           |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall Four Corners Community Outreach Site Inter-Generational Center Expansion Jewish Foundation for Group Homes Renovations Josiah Henson Park                                                                                                                                        | 25,000<br>150,000<br>350,000<br>100,000<br>175,000<br>100,000<br>100,000<br>100,000                                           |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall Four Corners Community Outreach Site Inter-Generational Center Expansion Jewish Foundation for Group Homes Renovations Josiah Henson Park Jubilee Association of Maryland Community Center                                                                                       | 25,000<br>150,000<br>350,000<br>100,000<br>175,000<br>100,000<br>100,000<br>100,000<br>100,000<br>200,000                     |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall Four Corners Community Outreach Site Inter-Generational Center Expansion Jewish Foundation for Group Homes Renovations Josiah Henson Park Jubilee Association of Maryland Community Center Melvin J. Berman Hebrew Academy                                                       | 25,000<br>150,000<br>350,000<br>100,000<br>100,000<br>175,000<br>100,000<br>100,000<br>100,000<br>200,000<br>25,000           |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall Four Corners Community Outreach Site Inter-Generational Center Expansion Jewish Foundation for Group Homes Renovations Josiah Henson Park Jubilee Association of Maryland Community Center Melvin J. Berman Hebrew Academy Olney Manor Dog Park                                  | 25,000<br>150,000<br>350,000<br>100,000<br>175,000<br>100,000<br>100,000<br>100,000<br>100,000<br>200,000<br>25,000<br>50,000 |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall Four Corners Community Outreach Site Inter-Generational Center Expansion Jewish Foundation for Group Homes Renovations Josiah Henson Park Jubilee Association of Maryland Community Center Melvin J. Berman Hebrew Academy Olney Manor Dog Park Potomac Community Resources Home | 25,000<br>150,000<br>350,000<br>100,000<br>100,000<br>175,000<br>100,000<br>100,000<br>200,000<br>25,000<br>50,000            |            |
| Bethesda Graceful Growing Together Community Center Blair Regional Park Scoreboards Brooke Grove Rehabilitation and Nursing Center Cornerstone Montgomery and Interfaith Works Project Damascus Volunteer Fire Department Early Literacy Center F. Scott Fitzgerald Theatre and Social Hall Four Corners Community Outreach Site Inter-Generational Center Expansion Jewish Foundation for Group Homes Renovations Josiah Henson Park Jubilee Association of Maryland Community Center Melvin J. Berman Hebrew Academy Olney Manor Dog Park                                  | 25,000<br>150,000<br>350,000<br>100,000<br>175,000<br>100,000<br>100,000<br>100,000<br>100,000<br>200,000<br>25,000<br>50,000 |            |



69,853,610

**Grand Total**