

**Montgomery County Local Aid
Year-Over-Year Comparison
(\$ in thousands)**

<u>Direct Aid</u>	<u>Final FY 2024</u>	<u>Enacted FY 2025</u>	FY 2025 vs. FY 2024	
			<u>chg. \$</u>	<u>chg. %</u>
Primary & Secondary Education	940,262	979,865	39,603	4.2
Libraries	3,776	3,852	76	2.0
Community Colleges	75,407	74,313	(1,094)	(1.5)
Health Formula Grant	5,684	5,693	9	0.2
Transportation	18,918	22,212	3,294	17.4
<i>County Highway User Formula Funds</i>	<i>10,660</i>	<i>12,547</i>	<i>1,887</i>	<i>17.7</i>
<i>Municipal Highway User Formula Funds</i>	<i>7,879</i>	<i>9,274</i>	<i>1,395</i>	<i>17.7</i>
<i>Elderly and Handicapped</i>	<i>379</i>	<i>391</i>	<i>12</i>	<i>3.2</i>
Police and Public Safety *	19,607	19,169	(438)	(2.2)
Fire and Rescue *	<u>1,939</u>	<u>1,939</u>	<u>-</u>	<u>-</u>
Total Direct Aid Subtotal	1,065,593	1,107,043	41,450	3.9
Bus Rapid Transit Grant	<u>0</u>	<u>27,000</u>	<u>27,000</u>	
Total Direct Aid Total	1,065,593	1,134,043	68,450	6.4
<u>Retirement - State Defined Contrib. Plans</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>chg. \$</u>	<u>chg. %</u>
Board of Education	155,963	188,967	33,004	21.2
Library Employees	2,120	1,800	(320)	(15.1)
Community College Faculty	10,464	12,181	1,717	16.4
Total Retirement Contributions	168,547	202,948	34,401	20.4

* these figures include municipality allocations

Sources: Maryland Department of Legislative Services
Montgomery County Office of Intergovernmental Relations

