Montgomery County Capital Projects (Not Included in the Consolidated Transportation Program) Fiscal 2025 and Preauthorizations

Public Schools (IAC 100%)		59,613,301
Crown High School	37,761,971	
Dr. Charles Drew Elementary School	3,049,200	
Gaithersburg Middle School	3,267,000	
John F. Kennedy High School	3,044,844	
Meadow Hall Elementary School	346,500	
Montgomery Blair High School	1,541,430	
Northwood High School *	1,287,704	
Spark M. Matsunaga Elementary School	2,831,400	
Springbrook High School	3,158,100	
Walt Whitman High School	2,722,500	
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Aging Schools Programs	602,652	
Environment		17,463,440
Glen Echo Stormwater Restoration	150,000	
Linden Lane Contaminated Groundwater Assessment Clean-up	150,000	
Parkwood Water Main Replacement	11,098,000	
Rockville Water System Improvements	6,065,440	
		0.000.000
Health Facilities Chinese Culture and Community Service Center, Inc. Health Center	25,000	6,039,000
EveryMind Headquarters		
	250,000	
Holy Cross Hospital	2,000,000	
Jewish Social Service Agency Mobile Mental Health Unit	100,000	
MedStar Montgomery Medical Center	1,100,000	
Montgomery Hospice and Prince George's Hospice's inpatient Casey House	50,000	
Shady Grove Medical Center	2,500,000	
Winter Growth	14,000	
Higher Education Facilities		6,336,000
Biohub Maryland	500,000	
Institute for Health Computing **	3,000,000	
Montgomery College, Germantown Campus Student Services Center **	1,836,000	
Montgomery College, Rockville Campus Library	1,000,000	
Housing and Community Development		15,787,000
Community Support Services, Inc. Community Resource Center Dev.	2,837,000	10,707,000
Holiday Park Senior Center	1,500,000	
Interfaith Works Women's Center at Crabb's Branch Shelter	350,000	
Leeland Property in Takoma Park	100,000	
Leisure World of Maryland Healthy Community Initiative	250,000	
National Capital Strategic Economic Development Fund	200,000	
1910 University Senior Housing	1,000,000	
Burtonsville Crossing Shopping Center	2,000,000	
Childrens' National Hospital Tech Hill Pharmacy	1,000,000	
Redev. of 11255 New Hampshire Ave. Block (White Oak Sears' Building)	2,000,000	
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Unallocated Funds	4,000,000	
Makom Upcounty Expansion	150,000	
Rainbow Place Shelter Takoma Park Community Center	400,000 200,000	
Takona Lark Community Center	200,000	
Libraries		957,000

Damascus Library 957,000

Parks, Recreation, and Land Preservation		13,641,056
Program Open Space	5,821,255	
Bowie Mill Road New Bike Trail **	2,100,000	
Bohrer Park	300,000	
Centerway Local Park	150,000	
Dalewood Drive Playground	25,000	
David Scull Park	250,000	
Fairland Recreational Park	500,000	
Johnson's Local Park	50,000	
Kensington St. Paul Park Playground	177,801	
McKee-Beshers Wildlife Management Area	350,000	
Merrimac Neighborhood Park	150,000	
Montgomery County Recreational Facilities Playgrounds	1,400,000	
Olney Boys and Girls Club Performance Sports	250,000	
Seneca Greenway Trail	100,000	
Stonehedge Local Park	350,000	
Strider Wildlife Management Area	200,000	
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Yeshiva of Greater Washington	92,000	
Walder Park	25,000	
Montgomery County Local Public School Playgrounds		
Bel Pre Elementary School	150,000	
Damascus High School	100,000	
Eilson Wims Elementary School	150,000	
Farmland Elementary School	150,000	
Gaithersburg Elementary School	150,000	
Little Bennett Elementary School	50,000	
Oakland Terrace	150,000	
Sherwood High School	150,000	
Springbrook High School	150,000	
Watkins Mill Elementary School	150,000	
Public Safety		2,247,000
Montgomery County Criminal Justice Complex	1,897,000	
Wheaton Volunteer Rescue Squad	350,000	
The many and addition		2 700 000
Transportation Mill Out in the	500.000	3,780,000
Boyds Transit Center Historic Hoyles Mill Station	500,000	
Damascus Sidewalk Repair	30,000	
Inter-County Connector Sound Barriers	250,000	
North Bethesda Metro Station Access Improvements **	3,000,000	
Other Legislative Initiatives		7,075,000
Bethesda Meeting House	150,000	
Damascus Heritage Society Museum	75,000	
Don Bosco Cristo Rey High School	1,000,000	
Direct Support Professional Training Academy at Jubilee Association of MD	550,000	
Friends House Retirement Community	200,000	
Garrett Park Town Hall	300,000	
Identity Headquarters and Community Center	1,000,000	
Ivymount Cyber Security	200,000	
Oakdale Church	50,000	
Quality Time Annex	25,000	
Riverworks Art Center	100,000	
Round House Theatre	150,000	
Sandy Spring Slave Museum and African Art Gallery		
	40,000	
Scotland AME Zion 2nd Century Project	100,000	

Solar-Resiliency Project and Multi-lingual Daycare-Aftercare	300,000
Smithville School Museum and Education Center	800,000
St Mark's Church	70,000
Strathmore Hall Performing Arts Center	750,000
The Diener School Inc.	440,000
Town of Brookeville	500,000
Town of Kensington Public Art Murals	50,000
Watkins Mill High School Concession Stand	100,000
YMCA Silver Spring	125,000

Grand Total <u>132,938,797</u>

- * Includes \$9.4 million in Enrollment Growth and Relocatable Classrooms (EGRC) funds
- ** Projects preauthorized in prior year's State budgets

Montgomery County Office of Intergovernmental Relations

April 16, 2024



2024 Session Preauthorizations for Fiscal 2026

Bowie Mill Bike Trail	2,100,000
Don Bosco Cristo Rey High School	1,000,000
Olney Boys and Girls Club Performance Sports Center	1,000,000
Shady Grove Medical Center	3,000,000
Viva White Oak	6.000,000
White's Ferry Project	1,500,000