Montgomery County Capital Projects Fiscal Year 2012

Final Appropriations

| Public School Construction - 100% Allocation | | 42,000,000 |
|--|------------|------------|
| Bradley Hills Elementary | 735,000 | |
| Broad Acres Elementary | 989,000 | |
| Cabin John Middle | 11,193,000 | |
| Cannon Road Elementary | 4,476,580 | |
| Carderock Springs Elementary | 1,158,420 | |
| Col. Zaduk Magruder High | 580,000 | |
| Damascus Elementary | 857,000 | |
| DuFeif Elementary | 362,000 | |
| East Silver Spring Elementary | 422,000 | |
| Fairland Elementary | 412,000 | |
| Fox Chapel Elementary | 1,880,000 | |
| Germantown Elementary | 666,000 | |
| Greencastle Elementary | 159,000 | |
| Oak View Elementary | 213,000 | |
| Olney Elementary | 284,000 | |
| Poolesville High | 3,497,000 | |
| Rachel Carson Elementary | 470,000 | |
| Sherwood Elementary | 160,000 | |
| Sherwood High | 223,000 | |
| Sligo Middle | 652,000 | |
| South Lake Elementary | 686,000 | |
| Takoma Park Elementary | 1,162,000 | |
| Walt Whitman High | 171,000 | |
| Watkins Mill Elementary | 416,000 | |
| Watkins Mill High | 1,176,000 | |
| x Unallocated Public School Construction - Ch. 572 | 9,000,000 | |
| Public Libraries | | 1,318,000 |
| Gaithersburg Library | 500,000 | |
| Silver Spring Library | 818,000 | |
| Community Colleges | | 6,208,000 |
| Rockville Science East | 6,208,000 | |
| Community Health Facilities | | 1,200,000 |
| Housing Unlimited, Inc. | 1,200,000 | |
| Partnership Rental Housing | | 863,761 |
| Aspen Court | 863,761 | |
| Community Parks and Playgrounds | | 226,000 |
| Poolesville - Tot Lot | 70,000 | |
| Rockville - Calvin Park | 156,000 | |
| African American Heritage Preservation | | 238,000 |
| Loving Charity Hall - renovation | 50,000 | <u> </u> |
| | | |

| Sandy Spring Oddfellows Lodge - renovation | 100,000 | |
|--|-------------|-------------|
| Sandy Spring Slave Museum and African Art Gallery - renov | 88,000 | |
| Chesapeake Bay Water Quality Projects | | 1,500,000 |
| Blue Plains Wastewater Treatment Plant | 1,500,000 | |
| Chesapeake Bay Restoration Fund | | 181,000,000 |
| Blue Plains Wastewater Treatment Plant | 181,000,000 | |
| Water Quality Revolving Loan Fund | | 825,000 |
| Watts Branch Stormwater Management | 825,000 | |
| Legislative Initiatives | | 2,745,000 |
| American Film Institute Silver Theater and Cultural Center | 375,000 | , -, |
| Battleridge Place Stream Valley Restoration | 20,000 | |
| Bohrer Park - Water Park Renovations | 205,000 | |
| Cardinal McCarrick Center | 125,000 | |
| Discovery Sports Center | 30,000 | |
| Falling Green at Olney Boys and Girls Club Park | 150,000 | |
| Glenbrooke Stormwater Management Pond Renovation | 30,000 | |
| Homecrest House | 119,000 | |
| Ivymount School - Annex Building | 200,000 | |
| Jewish Community Center of Greater Washington Theatre | 215,000 | |
| Jewish Social Service Agency | 335,000 | |
| Lewisberry Corridor Lighting Improvement | 30,000 | |
| Little Bennett Regional Park | 200,000 | |
| MacDonald Knolls Center | 200,000 | |
| Mental Helath Association - HVAC Replacement | 75,000 | |
| Noyes Childrens' Library | 50,000 | |
| Olney Theatre Center | 150,000 | |
| Orthodox Congregation of Silver Spring Preschool | 48,000 | |
| Poole's Store | 50,000 | |
| Rockville Swim and Fitness Center | 20,000 | |
| Seneca Park North | 18,000 | |
| Warner Manor | 100,000 | |
| State Facilities | | 50,000 |
| Seneca Creek State Park | 50,000 | |
| Miscellaneous Projects | | 675,000 |
| Charles E. Smith Life Communities | 675,000 | |

Grand Total 238,848,761

Montgomery County Office of Intergovernmental Relations (A1127)

Thursday, November 13, 2014

