

**Montgomery County**  
**Direct State Operating Aid Funding and Retirement Payments Comparison**  
 Fiscal Years 2011 and 2012 (draft)

<u>CATEGORY OF AID</u>	<u>Fiscal 2011</u>	<u>Fiscal 2012</u>	<u>DIFFERENCE FY 11 vs. FY 12</u>	<u>% Inc.</u>
Education	524,710,414	564,748,275	40,037,861	7.6%
Libraries	2,661,904	2,720,480	58,576	2.2%
Community College	40,820,950	41,296,750	475,800	1.2%
Health	3,014,680	3,014,680	0	0.0%
Public Safety *	11,153,183	11,153,183	0	0.0%
Transportation *	1,716,325	3,741,755	2,025,430	118.0%
Program Open Space	<u>2,238,000</u>	<u>1,241,000</u>	<u>-997,000</u>	-44.5%
Direct Aid Total	586,315,456	627,916,123	41,600,667	7.1%
Retirement Payments	<u>181,460,044</u>	<u>179,661,363</u>	<u>-1,798,681</u>	-1.0%
<b>Direct Aid / Retirement Total</b>	<b><u>767,775,500</u></b>	<b><u>807,577,486</u></b>	<b><u>39,801,986</u></b>	<b><u>5.2%</u></b>

\* Includes allocations to municipalities within Montgomery County.