

Montgomery County Local Aid

Year-Over-Year Comparison

(\$ in thousands)

Direct Aid	Final FY 2012	Enacted FY 2013	Difference 2012 vs. 2013	% Change
Primary & Secondary Education	564,871	595,167	30,295	5.4%
Libraries	2,720	2,721	0	0.0%
Community Colleges	42,242	43,527	1,285	3.0%
Health Formula Grant	3,015	3,015	0	0.0%
Transportation*	3,776	4,757	981	26.0%
Police and Public Safety*	9,847	9,847	0	0.0%
Fire and Rescue	1,307	1,307	0	0.0%
Recreation and Natural Resources	1,241	2,460	1,219	98.2%
Utility Property Tax Grant	0	0	0	#Num!
Total Direct Aid	\$629,020	\$662,800	\$33,780	5.4%
Retirement Contributions	FY 2012	FY 2013	2012 vs. 2013	
Boards of Education	171,199	132,169	-39,030	-22.8%
Library Employees	3,081	2,618	-463	-15.0%
Community College Faculty	8,316	6,813	-1,503	-18.1%
Local Employee	0	0	0	-100.0%
Total Retirement Contributions	\$182,596	\$141,600	(\$40,996)	-22.5%

* Includes allocations to municipalities within Montgomery County.

Data: Governor's Proposed Operating Budgets and 90 Day Reports

