

Montgomery County Local Aid

Multi-Year Comparison

(\$ in thousands)

	Final	Final	Final	Final	Final	Enacted	Allowance
Direct Aid	2009	2010	2011	2012	2013	2014	2015
Primary & Secondary Education	431,518	473,569	524,710	564,871	595,145	608,799	623,377
Libraries	2,610	2,606	2,662	2,720	2,721	2,771	2,813
Community Colleges	43,263	42,355	40,821	42,242	43,527	44,178	46,977
Health Formula Grant	4,638	3,015	3,015	3,015	3,079	3,244	3,825
Transportation*	39,752	4,429	1,716	3,776	4,654	5,029	7,638
Police and Public Safety*	15,149	9,847	9,847	9,847	9,847	15,555	15,719
Fire and Rescue	1,308	1,283	1,306	1,307	1,303	1,303	1,520
Recreation and Natural Resources	3,246	1,109	2,238	1,241	2,565	5,369	4,131
Total Direct Aid	\$541,484	\$538,213	\$586,315	\$629,020	\$662,841	\$686,248	\$706,000
Retirement Contributions	2009	2010	2011	2012	2013	2014	2015
Boards of Education	124,897	149,981	169,926	171,199	132,169	171,246	166,813
Library Employees	2,666	2,813	2,964	3,081	2,618	2,972	2,668
Community College Faculty	5,996	7,253	8,570	8,316	6,813	10,286	9,908
Total Retirement Contributions	\$133,559	\$160,047	\$181,460	\$182,596	\$141,600	\$184,504	\$179,389

Data: Governor's Proposed Operating Budgets and 90 Day Reports

Montgomery County Office of Intergovernmental Relations (A0702)

Wednesday, January 15, 2014

