

**PART I : FY 2014 CAPITAL BUDGET**  
**MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION**

The appropriation for FY 2014 in this Part are made to implement the projects in the Capital Improvements Program for FY 2013- 2018.

Project Title (Project #)	FY 14 Appropriation	Cumulative Appropriation	Total Appropriation
Legacy Open Space (P018710)	500	4,000	4,500
Acquisition: Local Parks (P767828)	535	2,397	2,932
Acquisition: Non-Local Parks (P998798)	500	1,743	2,243
Ballfield Initiatives (P008720)	820	3,066	3,886
Laytonia Recreational Park (P038703)	596	10,983	11,579
Small Grant/Donor-Assisted Capital Improvements (P058755)	300	1,752	2,052
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	625	3,325	3,950
North Four Corners Local Park (P078706)	166	5,458	5,624
Falls Road Local Park (P098705)	-937	1,740	803
Rock Creek Maintenance Facility (P118702)	50	574	624
Northwest Branch Recreational Park-Athletic Area (P118704)	350	0	350
ADA Compliance: Local Parks (P128701)	350	350	700
ADA Compliance: Non-Local Parks (P128702)	650	975	1,625
Elm Street Urban Park (P138701)	80	0	80
Kemp Mill Urban Park (P138702)	50	772	822
Cost Sharing: Non-Local Parks (P761682)	50	105	155
Trails: Hard Surface Design & Construction (P768673)	300	1,474	1,774
Restoration Of Historic Structures (P808494)	350	1,844	2,194
Stream Protection: SVP (P818571)	533	1,289	1,822
Roof Replacement: Non-Local Pk (P838882)	263	859	1,122
Trails: Natural Surface Design, Constr. & Renov. (P858710)	200	453	653
Trails: Hard Surface Renovation (P888754)	300	985	1,285
Facility Planning: Local Parks (P957775)	300	1,002	1,302
Facility Planning: Non-Local Parks (P958776)	300	851	1,151
Cost Sharing: Local Parks (P977748)	75	289	364
Energy Conservation - Local Parks (P998710)	37	146	183
Energy Conservation - Non-Local Parks (P998711)	40	110	150
Resurfacing Parking Lots & Paths: Local Parks (P998714)	175	478	653
Minor New Construction - Non-Local Parks (P998763)	150	639	789
Resurfacing Parking Lots & Paths: Non-Local Parks (P998764)	300	712	1,012
Enterprise Facilities' Improvements (P998773)	600	441	1,041
Minor New Construction - Local Parks (P998799)	150	512	662
Planned Lifecycle Asset Replacement: Local Parks (P967754)	1,920	5,715	7,635
Planned Lifecycle Asset Replacement: NL Parks (P968755)	1,500	3,966	5,466

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<b>Project Title (Project #)</b>	<b>FY 14 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
<b>Total - M-NCPPC</b>	<b>12,178</b>	<b>59,005</b>	<b>71,183</b>

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