

Greenbriar Local Park (P078705)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Potomac-Travilah

Date Last Modified 3/6/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Bids Let

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,062	388	237	437	437	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,944	0	1,080	1,864	1,864	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	4,006	388	1,317	2,301	2,301	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Contributions	300	0	300	0	0	0	0	0	0	0
Park and Planning Bonds	831	113	718	0	0	0	0	0	0	0
Program Open Space	2,875	275	299	2,301	2,301	0	0	0	0	0
Total	4,006	388	1,317	2,301	2,301	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Maintenance				125	0	25	25	25	25	25
Offset Revenue				-20	0	-4	-4	-4	-4	-4
Program-Staff				385	0	77	77	77	77	77
Program-Other				12	0	12	0	0	0	0
Net Impact				502	0	110	98	98	98	98
Full Time Equivalent (FTE)					0.0	1.0	1.0	1.0	1.0	1.0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,006
Expenditure / Encumbrances		445
Unencumbered Balance		3,561

Date First Appropriation	FY 10	
First Cost Estimate		
Current Scope	FY 15	4,006
Last FY's Cost Estimate		4,006

Description

This project provides a new local park on a 25 acre tract of undeveloped parkland at 12525 Glen Road, Potomac. Facilities will include a regulation soccer/football field with spectator areas, a single basketball/multi use court, a single grass volleyball court, a playground, asphalt loop path and pedestrian connections, central seating and entrance feature, picnic table areas, gazebo, 70 space parking area, portable toilets, bioretention stormwater management facilities, landscaping, and other miscellaneous amenities.

Estimated Schedule

Design is complete with construction scheduled in FY14 and FY15

Justification

This new park was proposed in the Potomac Subregion Master Plan approved and adopted in 2002. The 1998 Park, Recreation and Open Space Master Plan identified the Travilah planning area as having some of the highest unmet recreational needs in the County, specifically identifying the need for ballfields, basketball courts, and playgrounds in this planning area. The Montgomery County Planning Board approved the park facility plan on September 8, 2005. Greenbriar will provide many new facilities estimated as needed by the 2005 Land Preservation, Parks and Recreation Plan, specifically a playground, basketball court and a new soccer field. This park is essential as it is one of the few locations where new fields in the area can be placed.

Fiscal Note

In 2005, the Planning Board approved the utilization of \$300,000 contribution funding for construction of a proposed regulation soccer field at Greenbriar Local Park in honor of William H. Hussmann, in fulfillment of a requirement of the 2002 Approved and Adopted Potomac Subregion Master Plan, which states the following, Dedicate sufficient land for a regulation size soccer field on this site or elsewhere in the subregion or, in the alternative, provide funding in lieu of land.

Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

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Montgomery County Department of Permitting Services, Montgomery County Department of Transportation