

North Chevy Chase ES Addition (P136504)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 4/21/14
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	459	230	138	91	91	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	939	0	751	188	188	0	0	0	0	0	0
Construction	5,162	0	1,032	4,130	1,549	2,581	0	0	0	0	0
Other	260	0	0	260	52	208	0	0	0	0	0
Total	6,820	230	1,921	4,669	1,880	2,789	0	0	0	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	4,776	66	1,921	2,789	0	2,789	0	0	0	0	0
School Facilities Payment	164	164	0	0	0	0	0	0	0	0	0
Schools Impact Tax	1,880	0	0	1,880	1,880	0	0	0	0	0	0
Total	6,820	230	1,921	4,669	1,880	2,789	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)											
Energy				45	0	9	9	9	9	9	9
Maintenance				120	0	24	24	24	24	24	24
Net Impact				165	0	33	33	33	33	33	33

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	260
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		6,560
Expenditure / Encumbrances		230
Unencumbered Balance		6,330

Date First Appropriation	FY 13
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Enrollment projections at North Chevy Chase Elementary School reflect a need for an addition. North Chevy Chase Elementary School has a program capacity for 220 students. Enrollment is expected to reach 330 students by the 2017-2018 school year. The reassignment of Grade 6 students out of North Chevy Chase Elementary School will relieve some, but not all, of the projected space deficit. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project. An FY 2013 appropriation was approved to begin planning this addition. An FY 2014 appropriation was approved for construction funds. An FY 2015 appropriation was approved to complete this project. This project is scheduled to be completed by August 2015.

Capacity

Program Capacity After Addition: 358

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshal, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits