

Wood Acres ES Addition (P136508)

Category: Montgomery County Public Schools
 Sub Category: Individual Schools
 Administering Agency: Public Schools (AAGE18)
 Planning Area: Bethesda-Chevy Chase

Date Last Modified: 4/21/14
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	786	0	232	554	318	157	79	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,496	0	0	1,496	1,122	374	0	0	0	0
Construction	5,982	0	0	5,982	1,197	4,188	597	0	0	0
Other	342	0	0	342	0	103	239	0	0	0
Total	8,606	0	232	8,374	2,637	4,822	915	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	5,969	0	232	5,737	0	4,822	915	0	0	0
Schools Impact Tax	2,637	0	0	2,637	2,637	0	0	0	0	0
Total	8,606	0	232	8,374	2,637	4,822	915	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				136	0	0	34	34	34	34
Maintenance				368	0	0	92	92	92	92
Net Impact				504	0	0	126	126	126	126

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	7,800
Appropriation Request Est.	FY 16	342
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		464
Expenditure / Encumbrances		0
Unencumbered Balance		464

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Enrollment projections at Wood Acres Elementary School reflect a need for an addition. Wood Acres Elementary School has a program capacity for 551 students. Enrollment is expected to reach 696 students by the 2016-2017 school year. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project. An FY 2014 appropriation was approved to begin planning this addition. An FY 2015 appropriation was approved for construction funds. This project is scheduled to be completed by August 2016.

Capacity

Program Capacity After Addition: 735

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits