

# Elm Street Urban Park (P138701)

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Bethesda-Chevy Chase

Date Last Modified 3/6/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Planning Stage

Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	132	0	65	67	0	10	20	37	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	530	0	0	530	0	90	174	266	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>662</b>	<b>0</b>	<b>65</b>	<b>597</b>	<b>0</b>	<b>100</b>	<b>194</b>	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

Park and Planning Bonds	662	0	65	597	0	100	194	303	0	0	0
<b>Total</b>	<b>662</b>	<b>0</b>	<b>65</b>	<b>597</b>	<b>0</b>	<b>100</b>	<b>194</b>	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	582
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		80
Expenditure / Encumbrances		0
Unencumbered Balance		80

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 15 662
Last FY's Cost Estimate	650

#### Description

This project completes the renovation of the northern portion of the existing two-acre Elm Street Urban Park, located at 4600 Elm Street in downtown Bethesda, just outside of the Bethesda Central Business District. The first phase of the project will be completed by a developer as part of a site plan requirement. This phase includes demolition of the existing facilities, tree protection, stormwater management, sediment and erosion control, grading, an eight to ten foot asphalt bike path, specially paved walkways including the east-west promenade, ornamental fencing, lighting, signage, and site furnishings. The second phase will be completed by the Commission under this PDF and includes a new playground with poured-in-place resilient surfacing, seating areas, special paving, fencing, public art, stormwater management facilities and landscape planting. The Planning Board and the County Council will consider a minor master plan amendment in FY14 that will address re-alignment alternatives of the Capital Crescent Trail, at least three of which may directly impact the park. This will require additional coordination with the Maryland Transit Authority.

#### Estimated Schedule

Design in FY16 with construction in FY17

#### Cost Change

Cost increase due to inflation.

#### Justification

On December 2, 2010, the Montgomery County Planning Board approved a project plan amendment for an office building in Bethesda, and as part of that agreement, the developer is required to provide improvements to the northern portion of the park. The southern portion of the park was recently renovated under a similar arrangement. The developer is responsible for certain upgrades (Phase I) and the Commission has agreed to complete the renovation (Phase II).

#### Disclosures

A pedestrian impact analysis has been completed for this project.

#### Coordination

Maryland Transit Administration, Town of Chevy Chase, Arts and Humanities Council of Montgomery County, Department of Permitting Services, Developer