

S. Germantown Recreational Park: Soccerplex Fac. (P998712)

Category M-NCPPC
 Sub Category Development
 Administering Agency M-NCPPC (AAGE13)
 Planning Area Germantown

Date Last Modified 4/21/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Under Construction

	Total	Thru FY13	Est FY14	Total 6 Years	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	957	947	10	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	10,008	9,875	133	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	10,965	10,822	143	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Contributions	75	75	0	0	0	0	0	0	0	0	0
G.O. Bonds	748	731	17	0	0	0	0	0	0	0	0
PAYGO	9,298	9,298	0	0	0	0	0	0	0	0	0
Program Open Space	525	399	126	0	0	0	0	0	0	0	0
Revenue Authority	319	319	0	0	0	0	0	0	0	0	0
Total	10,965	10,822	143	0	0	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 15	0
Appropriation Request Est.	FY 16	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		10,965
Expenditure / Encumbrances		10,965
Unencumbered Balance		0

Date First Appropriation	FY 99	
First Cost Estimate		
Current Scope	FY 10	10,965
Last FY's Cost Estimate		10,965

Description

The South Germantown SoccerPlex provides outstanding soccer facilities within South Germantown Recreational Park through a public/private partnership between M-NCPPC and the Maryland Soccer Foundation (MSF). The SoccerPlex consists of 22 soccer fields. The complex is served by adequate transportation improvements, parking, and public utilities. Public funds primarily support infrastructure including roads, parking, and utilities. Private funds primarily support construction of soccer fields, an irrigation system, field lighting, and the indoor arena. Costs for planning, design, project oversight, and site work are shared between M-NCPPC and MSF. The final phase includes construction of two soccer fields (Fields 1 and 2) and supporting infrastructure by the Maryland Soccer Foundation with non-public funds.

Estimated Schedule

Phases 1 and 2 are complete. Design of Phase 3 begins in FY15, with construction in FY16 and FY17.

Justification

The Park, Recreation, and Open Space plan for Montgomery County cites a significant countywide need for soccer fields. The South Germantown Recreational Park Master Plan, approved by the Planning Board, recommends the development of the SoccerPlex to meet countywide youth soccer and other recreational needs.

Other

The details for the development, management, and operation of the SoccerPlex are incorporated in a lease agreement between M-NCPPC and MSF. An approved capital project, South Germantown Recreational Park: Non-Soccer Facilities (Project # 998729), funds complementary improvements within the park including trails, landscaping, miniature golf course and splash park, group picnic area, adventure playground, renovated King Dairy Barn Mooseum, maintenance facility, and related infrastructure. Other projects approved in the master plan for the park, include a public/private partnership for a golf driving range, an indoor tennis center, and a community pool operated by the Montgomery County Department of Recreation.

Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Montgomery County Department Transportation --Schaeffer Road PDF 500022, Montgomery County Department of General Services, Washington Suburban Sanitary Commission, State of Maryland, Montgomery County Department of Recreation, S. Germantown Recreational Park: Non-SoccerPlex Fac (PDF 998729), Germantown Indoor Swim Center (PDF 003901), Montgomery County Revenue Authority