Workforce Schedules

The workforce schedules include data for the following County agencies: MCG, MCPS, Montgomery College, and M-NCPPC. Not included are: WSSC, HOC, and the Montgomery County Revenue Authority.

Schedule D-1, Workforce Detailed by Type

This schedule reports by fund type, for all agencies, all positions and workyears¹ attributed to the operating budgets of MCG, MCPS, Montgomery College, and M-NCPPC.

Schedule D-2, Workforce Detailed by Agency, Government Function, and Department

This schedule gives an overview of the allocation of staff by agency for all County agencies and by function within MCG. One workyear is the time that one full-time employee will regularly work during an entire fiscal year. Part-time employees are represented by fractions of a workyear. This schedule takes the functions displayed in Schedule D-1 and shows the positions and workyears of the departments by function. This table is useful for tracking the workyear history by government function.

Schedule D-3, Workforce Detailed by Agency, Fund Type, Government Function, and Department

This schedule presents the total positions and workyears for all agencies and each department of MCG according to function and fund type. Because this schedule is organized by fund type, there are no total position and workyear figures for those agencies whose activities are funded from multiple revenue sources (e.g., DHHS, DHCA). Consult Schedule D-2 for the total personnel of these departments.

¹ The Workyears (WYs) employment indicator changed to Full-Time Equivalents (FTEs). Tables throughout the book showing FTEs in prior years have not been converted to FTEs; they still reflect WYs and maintain the integrity of the previously approved budgets.

Workforce Detailed By Type

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/App
AX SUPPORTED	ШЭ	F1 [4	-1114	1119	Bud/App
Montgomery County Government General Fund					
Full-Time Positions	4,944	5,102	5,102	5,258	3.19
Part-Time Positions	746	754	754	756	0.3
FTEs	5,064.79	5,247.63	5,247.63	5,423.93	3.4
Montgomery County Government Special Funds					
Full-Time Positions	2,173	2,182	2,182	2,250	3.1
Part-Time Positions	5	5	5	5	-
FTEs	2,481.55	2,509.26	2,509.26	2,565.73	2.3
Montgomery County Public Schools Current Fund	0	0	0	0	
Full-Time Positions	0	0	0	0	-
Part-Time Positions FTEs	582.95	20,032.00	20,032.00	20,391.94	1.8
Montgomery College Current Fund	362.93	20,032.00	20,032.00	20,391.94	1.0
Full-Time Positions	0	0	0	0	_
Part-Time Positions	0	0	0	0	
FTEs	0.00	1,715.10	1,715.10	1,785.10	4.1
Montgomery College Special Funds	0.00	1,7 13.13	1,7 13.10	1,7 55.10	••••
Full-Time Positions	0	0	0	0	-
Part-Time Positions	0	0	0	0	
FTEs	61.00	0.00	0.00	0.00	
M-NCPPC Special Funds					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	33.55	809.38	809.38	836.45	3.3
Total Full-Time Positions	7,117	7,284	7,284	7,508	3.1
					0.0
Total Part-Time Positions	751	<i>7</i> 59	<i>7</i> 59	761	0.3
Total FTEs ON-TAX SUPPORTED	751 8,223.84	759 30,313.37	30,313.37	31,003.15	
Total FTEs ON-TAX SUPPORTED				31,003.15 673	2.3
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions	8,223.84 699 56	30,313.37 667 51	30,313.37 667 51	31,003.15 673 43	0.9 -15.7
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs	8,223.84 699	30,313.37 667	30,313.37 667	31,003.15 673	0.9 -15.7
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds	699 56 665.55	30,313.37 667 51 655.28	667 51 655.28	673 43 649.32	0.9 -15.7 -0.9
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions	699 56 665.55	30,313.37 667 51 655.28 606	667 51 655.28	673 43 649.32	0.9 -15.7 -0.9
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions	699 56 665.55 595	667 51 655.28 606 65	667 51 655.28 606 65	673 43 649.32 613 158	0.9 -15.7 -0.9 1.2 143.1
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs	699 56 665.55 595 57 734.14	30,313.37 667 51 655.28 606	667 51 655.28	673 43 649.32	0.9 -15.7 -0.9 1.2 143.1
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds	699 56 665.55 595 57 734.14	667 51 655.28 606 65 747.69	667 51 655.28 606 65 747.69	673 43 649.32 613 158 753.79	0.9 -15.7 -0.9 1.2 143.1 0.8
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions	8,223.84 699 56 665.55 595 57 734.14 nds 241	667 51 655.28 606 65	667 51 655.28 606 65	673 43 649.32 613 158 753.79	0.9 -15.7 -0.9 1.2 143.1 0.8
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Full-Time Positions FULL-Time Positions Part-Time Positions Part-Time Positions	8,223.84 699 56 665.55 595 57 734.14 1ds 241 1	667 51 655.28 606 65 747.69	667 51 655.28 606 65 747.69 240	673 43 649.32 613 158 753.79 241	0.9 -15.7 -0.9 1.2 143.1 0.8
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions Part-Time Positions Part-Time Positions FTEs	8,223.84 699 56 665.55 595 57 734.14 nds 241	667 51 655.28 606 65 747.69	667 51 655.28 606 65 747.69	673 43 649.32 613 158 753.79	0.9 -15.7 -0.9 1.2 143.1 0.8
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds	8,223.84 699 56 665.55 595 57 734.14 nds 241 1 281.52	667 51 655.28 606 65 747.69 240 1 285.42	667 51 655.28 606 65 747.69 240 1 285.42	673 43 649.32 613 158 753.79 241 1 286.07	0.9 -15.7 -0.9 1.2 143.1 0.8
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions	8,223.84 699 56 665.55 595 57 734.14 1ds 241 1	667 51 655.28 606 65 747.69	667 51 655.28 606 65 747.69 240	673 43 649.32 613 158 753.79 241 1 286.07	0.5 -15.7 -0.9 1.2 143.1 0.8
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions Part-Time Positions	8,223.84 699 56 665.55 595 57 734.14 11 281.52 0 0	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0	673 43 649.32 613 158 753.79 241 1 286.07	2.3 0.5 -15.7 -0.9 1.2 143.1 0.8 0.2
ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions FTES	8,223.84 699 56 665.55 595 57 734.14 nds 241 1 281.52	667 51 655.28 606 65 747.69 240 1 285.42	667 51 655.28 606 65 747.69 240 1 285.42	673 43 649.32 613 158 753.79 241 1 286.07	2.3 0.9 -15.7 -0.9 1.2 143.1 0.8 0.4
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions Part-Time Positions	8,223.84 699 56 665.55 595 57 734.14 11 281.52 0 0	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0	673 43 649.32 613 158 753.79 241 1 286.07	0.9 -15.7 -0.9 1.2 143.1 0.8 0.4
ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds FTES	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30	673 43 649.32 613 158 753.79 241 1 286.07 0 564.90	0.9 -15.7 -0.9 1.2 143.1 0.8 0.4
ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds FUIl-Time Positions FTES	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00 0 0	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30	673 43 649.32 613 158 753.79 241 1 286.07 0 564.90	0.9 -15.7 -0.9 1.2 143.1 0.8 0.44.3
ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds FUll-Time Positions FTES Montgomery County Public Schools Enterprise Funds Full-Time Positions FTES	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30	673 43 649.32 613 158 753.79 241 1 286.07 0 564.90	0.9 -15.7 -0.9 1.2 143.1 0.8 0.4 -4.3
ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery College Special Funds Full-Time Positions	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00 0 0	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30	673 43 649.32 613 158 753.79 241 1 286.07 0 564.90	0.9 -15.7 -0.9 1.2 143.1 0.8 0.4
Total FTEs ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions Part-Time Positions FTES	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00 0 20,251.80	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55	31,003.15 673 43 649.32 613 158 753.79 241 1 286.07 0 0 564.90 0 623.05	0.9 -15.7 -0.9 1.2 143.1 0.8 0.4
ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery College Special Funds Full-Time Positions	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00 0 20,251.80	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55	31,003.15 673 43 649.32 613 158 753.79 241 1 286.07 0 0 564.90 0 623.05	0.9 -15.7 -0.9 1.2 143.1 0.8 0.44.3
ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery College Special Funds Full-Time Positions FTEs Montgomery College Special Funds Full-Time Positions FTES Montgomery College Special Funds Full-Time Positions FTES	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00 0 20,251.80 0 0 0.00	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55 0 0 0.00	31,003.15 673 43 649.32 613 158 753.79 241 1 286.07 0 0 564.90 0 623.05	0.9 -15.7 -0.9 1.2 143.1 0.8 0.4 -4.3
Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery College Special Funds Full-Time Positions FTEs Montgomery College Special Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery College Enterprise Funds Full-Time Positions	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00 0 20,251.80 0 0 0.00	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55 0 0 0.00	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55 0 0 0.00	31,003.15 673 43 649.32 613 158 753.79 241 1 286.07 0 0 564.90 0 623.05	0.9 -15.7 -0.9 1.2 143.1 0.8 0.4
ON-TAX SUPPORTED Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery College Special Funds Full-Time Positions FTEs Montgomery College Enterprise Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery College Enterprise Funds Full-Time Positions Part-Time Positions	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00 0 20,251.80 0 0 0.00 0 0	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55 0 0 0.00	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55 0 0 0 0 0 0	31,003.15 673 43 649.32 613 158 753.79 241 1 286.07 0 0 564.90 0 623.05 0 0 0 0 0 0	0.3 2.3 0.9 -15.7 -0.9 1.2 143.1 0.8 0.4
Montgomery County Government Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Enterprise Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Government Internal Service Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Special Funds Full-Time Positions Part-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery County Public Schools Enterprise Funds Full-Time Positions FTEs Montgomery College Special Funds Full-Time Positions FTEs Montgomery College Special Funds Full-Time Positions Part-Time Positions Part-Time Positions FTEs Montgomery College Enterprise Funds Full-Time Positions	8,223.84 699 56 665.55 595 57 734.14 1 281.52 0 0 7.00 0 20,251.80 0 0 0.00	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55 0 0 0.00	30,313.37 667 51 655.28 606 65 747.69 240 1 285.42 0 0 590.30 0 619.55 0 0 0.00	31,003.15 673 43 649.32 613 158 753.79 241 1 286.07 0 0 564.90 0 623.05	0.9 -15.7 -0.9 1.2 143.1 0.8 0.4

Workforce Detailed By Type

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/App
Part-Time Positions	0	0	0	0	опа/Арр —
FTEs	118.90	0.00	0.00	0.00	_
M-NCPPC Enterprise Funds					
Full-Time Positions	0	0	0	0	_
Part-Time Positions	0	0	0	0	_
FTEs	799.00	149.17	149.17	142.15	-4.7%
Total Full-Time Positions	1,535	1,513	1,513	1,527	0.9%
Total Part-Time Positions	114	117	117	202	72.6%
Total FTEs	24,654.01	3,194.41	3,194.41	3,174.78	-0.6%
SUMMARY					
Total Full-Time Positions	8,652	8,797	8,797	9,035	2.7%
Total Part-Time Positions	865	876	876	963	9.9%
Total FTEs	32,877.85	33,507.78	33,507.78	34,177.93	2.0%

SCHEDULE D-2

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/App
MONTGOMERY COUNTY GOVE					
General Government					
County Council					
Full-Time Positions	69	79	79	81	2.5%
Part-Time Positions	13	6	6	6	_
FTEs	75.18	77.05	77.05	79.05	2.6%
Board of Appeals					
Full-Time Positions	3	3	3	3	_
Part-Time Positions	0	0	0	0	_
FTEs	3.50	3.50	3.50	3.50	_
Inspector General					
Full-Time Positions	4	5	5	4	-20.0%
Part-Time Positions	1	0	0	0	_
FTEs	4.80	5.00	5.00	5.00	_
Legislative Oversight					
Full-Time Positions	8	11	11	11	_
Part-Time Positions	3	0	0	0	_
FTEs	10.30	11.00	11.00	11.00	_
Merit System Protection Board					
Full-Time Positions	0	0	0	0	_
Part-Time Positions	2	2	2	2	_
FTEs	1.00	1.00	1.00	1.00	_
Zoning and Administrative Hearings					
Full-Time Positions	3	3	3	3	_
Part-Time Positions	1	1	1	1	_
FTEs	3.75	3.75	3.75	3.75	_
Circuit Court					
Full-Time Positions	111	112	112	112	_
Part-Time Positions	9	9	9	4	-55.6%
FTEs	116.50	117.50	117.50	114.01	-3.0%
State's Attorney					
Full-Time Positions	114	116	116	118	1.79
Part-Time Positions	9	12	12	13	8.39
FTEs	128.50	132.10	132.10	135.60	2.6%
County Executive					
Full-Time Positions	29	29	29	31	6.9%

	Actual	Budget	Estimated	Approved	% Chg
Part-Time Positions	FY13	FY14 5	FY14 5	FY15	Bud/App
FTEs	28.20	30.60	30.60	31.60	3.3%
Board of Elections					
Full-Time Positions	28	28	28	28	_
Part-Time Positions	0	0	0	0	
FTEs	31.35	31.35	31.35	50.98	62.6%
Community Engagement Cluster Full-Time Positions	18	18	18	18	_
Part-Time Positions	1	2	2	2	
FTEs	21.80	22.30	22.30	22.30	0.0%
County Attorney					
Full-Time Positions	71	73	73	72	-1.4%
Part-Time Positions	3	3	3	5	66.7%
FTEs	42.40	43.00	43.00	43.25	0.6%
Ethics Commission	•	•	•		
Full-Time Positions	3	3	3	3	
Part-Time Positions FTEs	3.00	3.00	3.00	3.00	
Finance	3.00	3.00	3.00	3.00	_
Full-Time Positions	116	123	123	126	2.4%
Part-Time Positions	2	1	1	0	_
FTEs	113.68	124.68	124.68	125.68	0.8%
General Services					
Full-Time Positions	246	249	249	252	1.2%
Part-Time Positions	7	4	4	4	
FTEs	183.58	183.08	183.08	190.75	4.2%
Fleet Management Services Full-Time Positions	201	201	201	201	
Part-Time Positions	0	0	0	0	
FTEs	205.10	205.30	205.30	204.10	-0.6%
Human Resources	200.10	200.00	200.00	201110	0.070
Full-Time Positions	68	68	68	70	2.9%
Part-Time Positions	6	6	6	6	_
FTEs	60.45	66.50	66.50	66.45	-0.1%
Human Rights	_	_	_	_	
Full-Time Positions	9	8	8	8	
Part-Time Positions FTEs	0 8.00	8.00	0 8.00	0 8.60	7.5%
Intergovernmental Relations	8.00	8.00	8.00	8.00	7.5%
Full-Time Positions	4	4	4	4	_
Part-Time Positions	1	1	1	1	_
FTEs	5.10	5.10	5.10	5.10	_
Management and Budget					
Full-Time Positions	32	33	33	34	3.0%
Part-Time Positions	0	0	0	0	
FTEs	27.50	28.00	28.00	29.00	3.6%
Public Information Full-Time Positions	60	60	60	60	
Part-Time Positions	0	0	0	0	
FTEs	42.70	42.30	42.30	42.70	0.9%
Technology Services	72.70	72.00	72.00	72.70	3.770
Full-Time Positions	128	128	128	135	5.5%
Part-Time Positions	2	2	2	2	
FTEs	104.45	109.53	109.53	110.03	0.5%
Urban Districts	_	_	_	_	
Full-Time Positions	31	31	31	60	93.5%
Part-Time Positions	1 55.22	1 55.00	1 55.00	1 50.20	
FTEs Total Full-Time Positions	55.32	55.02	55.02	58.30 1,434	6.0% 3.5%
Total Part-Time Positions	1,356 66	1,385 55	1,385 55	1,434 52	-5.5%
Total FTEs	1,276.16	1,308.66	1,308.66	1,344.75	2.8%
. 4.411129	1,270.10	1,000.00	1,000.00	1,077.73	2.0 /0

Public Safety Consumer Protection Full-Time Positions Part-Time Positions FTEs Correction and Rehabilitation Full-Time Positions Part-Time Positions	17 0 16.00	17 16.60	FY14 17 1	FY15 E	Bud/App
Consumer Protection Full-Time Positions Part-Time Positions FTEs Correction and Rehabilitation Full-Time Positions Part-Time Positions	0	1	1		
Full-Time Positions Part-Time Positions FTEs Correction and Rehabilitation Full-Time Positions Part-Time Positions	0	1	1		
FTEs Correction and Rehabilitation Full-Time Positions Part-Time Positions		•	•	1	
Correction and Rehabilitation Full-Time Positions Part-Time Positions	16.00	16 60			_
Full-Time Positions Part-Time Positions		10.00	16.60	16.60	_
Part-Time Positions					
	515	516	516	526	1.9%
	2	517.00	517.00	2	
FTEs Emergency Management and Homeland Security	511.80	517.80	517.80	526.30	1.6%
Full-Time Positions	11	11	11	12	9.1%
Part-Time Positions	1	1	1	1	_
FTEs	10.60	12.48	12.48	14.30	14.6%
Fire and Rescue Service					
Full-Time Positions	1,254	1,279	1,279	1,283	0.3%
Part-Time Positions	3	3	3	3	
FTEs	1,253.80	1,281.56	1,281.56	1,286.56	0.4%
Police Full-Time Positions	1,664	1,704	1,704	1,784	4.7%
Part-Time Positions	1,004	1,704	1,704	1,784	-6.1%
FTEs	1,743.95	1,767.35	1,767.35	1,842.75	4.3%
Sheriff	1,/40.73	1,707.33	1,707.33	1,042./3	4.5 %
Full-Time Positions	176	178	178	181	1.7%
Part-Time Positions	5	7	7	4	-42.9%
FTEs	177.50	185.48	185.48	183.30	-1.2%
Total Full-Time Positions	3,637	3,705	3,705	3,803	2.6%
Total Part-Time Positions	209	212	212	197	-7.1%
Total FTEs	3,713.65	3,781.27	3,781.27	3,869.81	2.3%
Transportation					
Transportation					
Full-Time Positions	441	443	443	449	1.4%
Part-Time Positions	8	8	8	8	
FTEs	257.69	273.14	273.14	275.00	0.7%
Parking District Services Full-Time Positions	52	52	52	52	
Part-Time Positions	0	0	0	0	
FTEs	48.79	48.59	48.59	49.89	2.7%
Transit Services	40.77	40.57	40.37	47.07	2.7 /0
Full-Time Positions	804	806	806	825	2.4%
Part-Time Positions	0	0	0	0	
FTEs	814.41	816.06	816.06	835.62	2.4%
Total Full-Time Positions	1,297	1,301	1,301	1,326	1.9%
Total Part-Time Positions	8	8	8	8	_
Total FTEs	1,120.89	1,137.79	1,137.79	1,160.51	2.0%
Health and Human Services					
Health and Human Services					
Full-Time Positions	1,321	1,326	1,326	1,352	2.0%
Part-Time Positions	332	331	331	329	-0.6%
FTEs	1,558.60	1,568.76	1,568.76	1,588.87	1.3%
	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
Libraries, Culture, and Recreation					
Community Use of Public Facilities Full-Time Positions	26	26	26	26	
Part-Time Positions		1	1		
1 G11 - 11116 1 O3111O113	26.80	26.74	26.74	26.74	
	/A AU	∠U./→	ZU./4	4U./4	
FTEs					
	172	190	190	210	10.5%
FTEs Public Libraries					10.5% 7.1%

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/App
Recreation			• • • •		
Full-Time Positions	101	104	104	109	4.89
Part-Time Positions	1	1	1	1	_
FTEs	375.19	397.63	397.63	413.51	4.09
Total Full-Time Positions	299	320	320	345	7.8 9
Total Part-Time Positions	183	198	198	212	7.19
Total FTEs	715.95	774.31	774.31	824.81	6.59
Community Development and Housing					
Economic Development Full-Time Positions	34	37	37	39	5.49
Part-Time Positions	4	4		2	-50.0
FTEs	29.05	31.30	31.30	_ _	-30.0
	29.03	31.30	31.30	33.40	0.7
Economic Development Fund Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	1.00	1.00	1.00	1.00	
Housing and Community Affairs	1.00	1.00	1.00	1.00	
Full-Time Positions	79	83	83	82	-1.29
Part-Time Positions	5	2	2	3	50.0
FTEs	65.50	73.40	73.40	77.30	5.3
Permitting Services	05.50	73.40	75.40	77.50	3.3
Full-Time Positions	192	195	195	201	3.19
Part-Time Positions	1	1	1	1	_
FTEs	197.60	200.50	200.50	206.50	3.09
Total Full-Time Positions	305	315	315	322	2.29
Total Part-Time Positions	10	7	7	6	-14.39
Total FTEs	293.15	306.20	306.20	318.20	3.99
Full-Time Positions Part-Time Positions	82 2	82	82	87 3	6.19 50.09
FTEs	90.59	92.88	92.88	97.48	5.09
Solid Waste Services	70.37	72.00	72.00	77. 4 0	3.0
Full-Time Positions	79	79	79	79	_
Part-Time Positions	0	0	0	1	_
FTEs	103.39	102.21	102.21	103.01	0.89
Total Full-Time Positions	161	161	161	166	3.19
Total Part-Time Positions	2	2	2	4	100.09
Total FTEs	193.98	195.09	195.09	200.49	2.89
Other County Government Functions					
Cable Television					
Full-Time Positions	16	16	16	16	-
Part-Time Positions	0	0	0	0	-
FTEs	29.50	30.50	30.50	30.50	-
Liquor Control					
Full-Time Positions	246	254	254	255	0.4
Part-Time Positions	55	63	63	155	146.0
FTEs	324.02	338.82	338.82	336.82	-0.6
Non-Departmental Accounts Full-Time Positions	14	14	14	16	14.3
Part-Time Positions	0	0	0	0	_
FTEs	1.65	3.88	3.88	4.08	5.29
Utilities					
Full-Time Positions	0	0	0	0	-
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	-
Total Full-Time Positions	276	284	284	287	1.1
Total Part-Time Positions	55	63	63	155	146.09

Workforce Detailed By Agency, Government Function and Department

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/App
Total FTEs	355.1 <i>7</i>	3 7 3.20	3 7 3.20	371.40	
Total Full-Time Positions	8.652	8,797	8.797	9,035	2.7%
Total Part-Time Positions	865	876	876	963	9.9%
Total FTEs	9,227.55	9,445.28	9,445.28	9,678.84	2.5%
MONTGOMERY COUNTY PUBL	IC SCHOOLS				
Montgomery County Public Schools					
Full-Time Positions	0	0	0	0	_
Part-Time Positions	0	0	0	0	_
FTEs	20,841.75	21,241.85	21,241.85	21,579.89	1.6%
MONTGOMERY COLLEGE					
Montgomery College					
Full-Time Positions	0	0	0	0	_
Part-Time Positions	0	0	0	0	_
FTEs	1,857.10	1,862.10	1,862.10	1,940.60	4.2%
MARYLAND-NATIONAL CAPIT	AL PARK AND P	LANNING	COMMISSIO	N	
M-NCPPC					
Full-Time Positions	0	0	0	0	_
Part-Time Positions	0	0	0	0	_
FTEs	951.45	958.55	958.55	978.60	2.1%
SUMMARY					
Total Full-Time Positions	8,652	8,797	8,797	9,035	2.7%
Total Part-Time Positions	865	876	876	963	9.9%
Total FTEs	32,877.85	33,507.78	33,507.78	34,177.93	2.0%

SCHEDULE D-3

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/App
MONTGOMERY COUNTY GOV	/ERNMENT				
GENERAL FUND TAX SUPPORT	TED .				
General Government					
County Council					
Full-Time Positions	69	79	79	81	2.5%
Part-Time Positions	13	6	6	6	_
FTEs	75.18	77.05	77.05	79.05	2.6%
Board of Appeals					
Full-Time Positions	3	3	3	3	_
Part-Time Positions	0	0	0	0	_
FTEs	3.50	3.50	3.50	3.50	_
Inspector General					
Full-Time Positions	4	5	5	4	-20.0%
Part-Time Positions	1	0	0	0	_
FTEs	4.80	5.00	5.00	5.00	_
Legislative Oversight					
Full-Time Positions	8	11	11	11	_
Part-Time Positions	3	0	0	0	_
FTEs	10.30	11.00	11.00	11.00	_
Merit System Protection Board					
Full-Time Positions	0	0	0	0	_

	Actual	Budget	Estimated	Approved	% Chg
Part-Time Positions	FY13	FY14	FY14	FY15	Bud/App
FTEs	1.00	1.00	1.00	1.00	_
Zoning and Administrative Hearings					
Full-Time Positions	3	3	3	3	_
Part-Time Positions	1	1	1	1	
FTEs	3.75	3.75	3.75	3.75	
Circuit Court Full-Time Positions	89	90	90	89	-1.19
Part-Time Positions	5	5	5	3	-40.0°
FTEs	90.10	91.05	91.05	90.78	-0.3
State's Attorney					
Full-Time Positions	111	114	114	116	1.8
Part-Time Positions	8	11	11	12	9.1
FTEs	126.06	130.60	130.60	134.38	2.9
County Executive	ā	00	20	20	7.1
Full-Time Positions Part-Time Positions	1 0			<u>30</u>	7.1
FTEs	1.00	29.60	29.60	30.60	3.4
Board of Elections	1.00	29.00	29.00	30.00	3.4
Full-Time Positions	28	28	28	28	_
Part-Time Positions	0	0	0	0	-
FTEs	31.35	31.35	31.35	50.98	62.6
Community Engagement Cluster					
Full-Time Positions	17	17	17	17	-
Part-Time Positions	1	2	2	2	-
FTEs	21.03	21.53	21.53	21.55	0.1
County Attorney					
Full-Time Positions	71	73	73	72	-1.4
Part-Time Positions	3	3	3	5	66.7
FTEs Ethics Commission	42.40	43.00	43.00	43.25	0.6
Full-Time Positions	3	3	3	3	_
Part-Time Positions	0	0	0	0	
FTEs	3.00	3.00	3.00	3.00	
Finance					
Full-Time Positions	106	113	113	116	2.7
Part-Time Positions	2	1	1	0	
FTEs	84.31	94.31	94.31	95.31	1.1
General Services	01/	200	222		
Full-Time Positions	216	220	220	222	0.9
Part-Time Positions FTEs	152.68	153.58	153.58	160.00	4.0
Human Resources	132.00	153.56	133.36	100.00	4.2
Full-Time Positions	68	68	68	70	2.9
Part-Time Positions	6	6	6	6	
FTEs	44.30	46.25	46.25	45.60	-1.4
Human Rights					
Full-Time Positions	9	8	8	8	-
Part-Time Positions	0	0	0	0	-
FTEs	8.00	8.00	8.00	8.60	7.5
Intergovernmental Relations					
Full-Time Positions	4	4	4	4	
Part-Time Positions	5.10	1 5.10	1	1 5.10	-
FTEs	5.10	5.10	5.10	5.10	-
Management and Budget Full-Time Positions	32	33	33	34	3.0
Part-Time Positions	0	0	0	0	3.0
FTEs	27.50	28.00	28.00	29.00	3.6
Public Information	27.30	20.00	20.00	27.00	0.0
Full-Time Positions	60	60	60	60	-

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/App
FTEs	42.70	42.30	42.30	42.70	0.9
Technology Services					
Full-Time Positions	128	128	128	135	5.5
Part-Time Positions	2	2	2	2	
FTEs	104.45	109.53	109.53	110.03	0.5
Total Full-Time Positions	1,030	1,088	1,088	1,106	1.7
Total Part-Time Positions	54	48	48	48	
Total FTEs	882.51	938.50	938.50	974.18	3.8
Public Safety					
Consumer Protection					
Full-Time Positions	17	17	17	17	
Part-Time Positions	0	1	1	1	
FTEs	16.00	16.60	16.60	16.60	
Correction and Rehabilitation		,	/		
Full-Time Positions	515	516	516	526	1.
Part-Time Positions	2	2	2	2	
FTEs	511.80	517.80	517.80	526.30	1.
Emergency Management and Homeland Securit Full-Time Positions	y 8	8	8	8	
Part-Time Positions	8 1	8 1	8	8 1	
FTEs			•		10
	7.60	7.60	7.60	8.60	13.
Police Full-Time Positions	1,661	1,702	1,702	1,783	4.
Part-Time Positions	1,001	1,702	1,702	1,785	-6 .
FTEs	1,740.95	1,765.35	1,765.35	1,841.75	-0. 4.
Sheriff	1,740.93	1,765.35	1,765.35	1,041./3	4.
Full-Time Positions	170	172	172	173	0.
Part-Time Positions	5	5	5	4	-20.
FTEs	173.14	175.87	175.87	178.13	1.
Total Full-Time Positions	2,371	2,415	2,415	2,507	3.8
Total Part-Time Positions	2,671	2,413	207	194	-6.
Total FTEs	2,449.49	2,483.22	2,483.22	2,571.38	3.0
	2,777.77	2,700.22	2,700.22	2,371.00	5.0
Transportation					
Transportation					
Full-Time Positions	441	443	443	449	1.
Part-Time Positions	8	8	8		
FTEs				8	
	223.65	242.06	242.06	243.98	0.
Health and Human Services	223.65	242.06	242.06		0.
Health and Human Services Health and Human Services	223.65	242.06	242.06		0.
	763	792	792	243.98	
Health and Human Services	763 288			243.98	2.
Health and Human Services Full-Time Positions	763	792	792	243.98	2. 0.
Health and Human Services Full-Time Positions Part-Time Positions FTEs	763 288	792 288	792 288	243.98 808 289	2. 0.
Health and Human Services Full-Time Positions Part-Time Positions	763 288	792 288	792 288	243.98 808 289	2. 0.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation	763 288	792 288	792 288	243.98 808 289	2. 0. 1.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries	763 288 1,117.09	792 288 1,150.14	792 288 1,150.14	243.98 808 289 1,161.66	2. 0. 1.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions	763 288 1,117.09	792 288 1,150.14	792 288 1,150.14	243.98 808 289 1,161.66	2. 0. 1. 10. 7.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs	763 288 1,117.09 172 180 312.96	792 288 1,150.14 190 196	792 288 1,150.14 190 196	243.98 808 289 1,161.66 210 210	2. 0. 1. 10.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs Community Development and Housin	763 288 1,117.09 172 180 312.96	792 288 1,150.14 190 196	792 288 1,150.14 190 196	243.98 808 289 1,161.66 210 210	2. 0. 1. 10. 7.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs Community Development and Housin Economic Development	763 288 1,117.09 172 180 312.96	792 288 1,150.14 190 196 348.94	792 288 1,150.14 190 196 348.94	243.98 808 289 1,161.66 210 210 383.56	2. 0. 1.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs Community Development and Housis Economic Development Full-Time Positions	763 288 1,117.09 172 180 312.96	792 288 1,150.14 190 196 348.94	792 288 1,150.14 190 196 348.94	243.98 808 289 1,161.66 210 210 383.56	2. 0. 1. 10. 7. 9.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs Community Development and Housing Economic Development Full-Time Positions Part-Time Positions Part-Time Positions	763 288 1,117.09 172 180 312.96	792 288 1,150.14 190 196 348.94	792 288 1,150.14 190 196 348.94	243.98 808 289 1,161.66 210 210 383.56 39 2	2. 0. 1. 10. 7. 9.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs Community Development and Housin Economic Development Full-Time Positions Part-Time Positions Part-Time Positions FTEs	763 288 1,117.09 172 180 312.96	792 288 1,150.14 190 196 348.94	792 288 1,150.14 190 196 348.94	243.98 808 289 1,161.66 210 210 383.56	2. 0. 1. 10. 7. 9.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs Community Development and Housin Economic Development Full-Time Positions Part-Time Positions Part-Time Positions FTEs Housing and Community Affairs	763 288 1,117.09 172 180 312.96 19 34 4 29.05	792 288 1,150.14 190 196 348.94 37 4 31.30	792 288 1,150.14 190 196 348.94 37 4 31.30	243.98 808 289 1,161.66 210 210 383.56 39 2 33.40	2. 0. 1. 10. 7. 9. 5. -50.
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs Community Development and Housing Economic Development Full-Time Positions Part-Time Positions Part-Time Positions FTEs Housing and Community Affairs Full-Time Positions	763 288 1,117.09 172 180 312.96 19 34 4 29.05	792 288 1,150.14 190 196 348.94 37 4 31.30	792 288 1,150.14 190 196 348.94 37 4 31.30	243.98 808 289 1,161.66 210 210 383.56 39 2 33.40 82	2 0 10 7 9 5 -50 6
Health and Human Services Full-Time Positions Part-Time Positions FTEs Libraries, Culture, and Recreation Public Libraries Full-Time Positions Part-Time Positions FTEs Community Development and Housin Economic Development Full-Time Positions Part-Time Positions Part-Time Positions FTEs Housing and Community Affairs	763 288 1,117.09 172 180 312.96 19 34 4 29.05	792 288 1,150.14 190 196 348.94 37 4 31.30	792 288 1,150.14 190 196 348.94 37 4 31.30	243.98 808 289 1,161.66 210 210 383.56 39 2 33.40	2. 0. 1. 10. 7. 9.

	Actual FY13	Budget FY14	Estimated FY14		% Chg Bud/App
Total Part-Time Positions Total FTEs	65.95	69.40	69.40	72.00	-16.7 3.7
Environment	03.73	09.40	07.40	72.00	3.7
Environmental Protection					
Full-Time Positions	40	40	40	41	2.5
Part-Time Positions	1	1	1	2	100.0
FTEs	11.49	11.49	11.49	13.09	13.9
Other County Government Functions					
Non-Departmental Accounts					
Full-Time Positions	14	14	14	16	14.3
Part-Time Positions	0	0	0	0	
FTEs	1.65	3.88	3.88	4.08	5.:
Utilities Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Total Full-Time Positions	14	14	14	16	14.
Total Part-Time Positions	0	0	0	0	
Total FTEs	1.65	3.88	3.88	4.08	5.
Total Full-Time Positions	4,944	5,102	5,102	5,258	3.
Total Part-Time Positions	746	754	754	756	0.
Total FTEs	5,064.79	5,247.63	5,247.63	5,423.93	3.
Full-Time Positions Part-Time Positions	31	31 1	31	60	93
Part-Time Positions	1	1	1	1	
FTEs	55.32	55.02	55.02	58.30	6.
Public Safety					
Fire and Rescue Service	1.050	1.054	1.054	1 071	1
Full-Time Positions Part-Time Positions	1,252 3	1,256 3	1,256 3	1,271 3	1.
FTEs	1,252.29	1.258.56	1,258.56	1,275.37	1.
	1,202.27	1,200.00	1,200.00	1,2,0.0,	•
Transportation Transportation					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Transit Services					
Full-Time Positions	789	791	791	810	2.
Part-Time Positions	0	0	0	0	
FTEs T I I I I I I I I I I I I I I I I I I	799.25	800.95	800.95	820.69	2.
Total Full-Time Positions Total Part-Time Positions	789 0	791 0	791 0	810 0	2.
Total FTEs	799.25	800.95	800.95	820.69	2.
Libraries, Culture, and Recreation	777.23	000.75	500.75	020.07	
Recreation					
Full-Time Positions	101	104	104	109	4.
Part-Time Positions	1	1	1	1	
ran-time rositions			393.73	410.37	4
FTEs	373.69	393.73	373./3		4.
		393.73	373.73		4.
FTEs Community Development and Housing Economic Development Fund	J				4.
FTEs Community Development and Housing Economic Development Fund Full-Time Positions	0	0	0	0	4.:
FTEs Community Development and Housing Economic Development Fund	J				4.

	Actual	Budget	Estimated	Approved	% Chg
Total Full-Time Positions	FY13 2,173	FY14 2,182	FY14 2,182	FY15 E 2,250	ud/App 3.1
Total Part-Time Positions	5	5	5	5	
Total FTEs	2,481.55	2,509.26	2,509.26	2,565.73	2.3
SPECIAL FUNDS NON-TAX SUPPORT	ΓED				
General Government					
Circuit Court					
Full-Time Positions	22	22	22	23	4.5
Part-Time Positions	4	2/ 45	4	1	-75.0
FTEs State's Attorney	26.40	26.45	26.45	23.23	-12.2
Full-Time Positions	3	2	2	2	
Part-Time Positions	1			1	
FTEs	2.44	1.50	1.50	1.22	-18.
County Executive					
Full-Time Positions	28	1	1	1	
Part-Time Positions	5	0	0	0	
FTEs Community Engagement Cluster	27.20	1.00	1.00	1.00	
Community Engagement Cluster Full-Time Positions	1	1	1	1	
Part-Time Positions	0	0	0	0	
FTEs	0.77	0.77	0.77	0.75	-2
County Attorney					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
General Services Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Human Rights					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Intergovernmental Relations Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Technology Services	0.00	0.00	0.00	0.00	
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Urban Districts Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Total Full-Time Positions	54	26	26	27	3.
Total Part-Time Positions	10	5	5	2	-60
Total FTEs	56.81	29.72	29.72	26.20	-11
Public Safety					
Correction and Rehabilitation					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Emergency Management and Homeland Security Full-Time Positions	3	3	3	4	33
Part-Time Positions	0	0	0	0	
FTEs	3.00	4.88	4.88	5.70	16.
· · =-					

Part-Time Positions	FY13	FY14	FY14	FY15	Bud/Ap
	0	0	0	0	
FTEs	1.51	23.00	23.00	11.19	-51.3
Police	_	_	_	_	
Full-Time Positions	3	2	2	1	-50.
Part-Time Positions	0	0	0	0	
FTEs	3.00	2.00	2.00	1.00	-50.
Sheriff	,	,	,	0	22
Full-Time Positions	6 0	6	6	8	33
Part-Time Positions FTEs		2	2	0	47
	4.36	9.61	9.61	5.17	-46
Total Full-Time Positions	14	34 2	34	25	-26
Total Part-Time Positions Total FTEs			2 20 40	0	4.5
IOTAI FIES	11.87	39.49	39.49	23.06	-41
Transportation					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.50	0.25	0.25	0.19	-24
Transit Services					
Full-Time Positions	15	15	15	15	
Part-Time Positions	0	0	0	0	
FTEs	15.16	15.11	15.11	14.93	-
Total Full-Time Positions	15	15	15	15	
Total Part-Time Positions	0	0	0	0	
Total FTEs	15.66	15.36	15.36	15.12	-1
Health and Human Services					
Health and Human Services					
Full-Time Positions	558	534	534	544	1
Part-Time Positions	44	43	43	40	-7
FTEs	441.51	418.62	418.62	427.21	2
Libraries, Culture, and Recreation					
Public Libraries					
Full-Time Positions	0	0	0	0	
Part-Time Positions	1	0	0	0	
FTEs	1.00	1.00	1.00	1.00	
Recreation					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	1.50	3.90	3.90	3.14	-19
Total Full-Time Positions	0	0	0	0	
Total Part-Time Positions	1	0	0	0	
Total FTEs	2.50	4.90	4.90	4.14	-15
Community Development and Housin	ıg				
Economic Development					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Housing and Community Affairs					
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	28.60	35.30	35.30	38.70	ç
Total Full-Time Positions	0	0	0	0	
Total Part-Time Positions	0	0	0	0	
Total FTEs	28.60	35.30	35.30	38.70	9
Environment					
Environmental Protection	40	40	40	47	ç
Full-Time Positions	42	42	42	46	

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/Ap
Part-Time Positions	1	1	1	1	
FTEs	79.10	81.39	81.39	84.39	3.7
Other County Government Function	ıs				
Cable Television	-,	-,			
Full-Time Positions	16 0	16	16	16	
Part-Time Positions FTEs	29.50	30.50	30.50	30.50	
Liquor Control	27.30	30.30	30.30	30.30	
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Non-Departmental Accounts	_	_	_	_	
Full-Time Positions	0	0	0	0	
Part-Time Positions FTEs	0.00	0	0	0.00	
Utilities	0.00	0.00	0.00	0.00	
Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	0.00	0.00	0.00	0.00	
Total Full-Time Positions	16	16	16	16	
Total Part-Time Positions	0	0	0	0	
Total FTEs	29.50	30.50	30.50	30.50	
otal Full-Time Positions	699	667	667	673	0.
otal Part-Time Positions	56	51	51	43	-15
otal FTEs	665.55	655.28	655.28	649.32	-0
INTERPRISE FUNDS NON-TAX SU Transportation Transportation		0	0	0	
Transportation	PPORTED 0 0	0	0	0	
Transportation Transportation Full-Time Positions	0				
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services	0 0 33.54	0 30.83	30.83	0 30.83	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions	0 0 33.54 52	0 30.83 52	0 30.83 52	0 30.83 52	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions	0 0 33.54 52 0	0 30.83 52 0	0 30.83 52 0	0 30.83 52 0	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs	0 0 33.54 52 0 48.79	0 30.83 52 0 48.59	0 30.83 52 0 48.59	0 30.83 52 0 49.89	2
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions	0 0 33.54 52 0 48.79	0 30.83 52 0 48.59 52	0 30.83 52 0 48.59	0 30.83 52 0 49.89 52	2
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions	0 0 33.54 52 0 48.79 52	0 30.83 52 0 48.59	0 30.83 52 0 48.59 52 0	0 30.83 52 0 49.89 52 0	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Fart-Time Positions Total FTEs	0 0 33.54 52 0 48.79	0 30.83 52 0 48.59 52	0 30.83 52 0 48.59	0 30.83 52 0 49.89 52	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation	0 0 33.54 52 0 48.79 52	0 30.83 52 0 48.59 52	0 30.83 52 0 48.59 52 0	0 30.83 52 0 49.89 52 0	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Fart-Time Positions Total FTEs	0 0 33.54 52 0 48.79 52	0 30.83 52 0 48.59 52	0 30.83 52 0 48.59 52 0	0 30.83 52 0 49.89 52 0	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities	0 0 33.54 52 0 48.79 52 0 82.33	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 49.89 52 0 80.72	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions	0 0 33.54 52 0 48.79 52 0 82.33	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 49.89 52 0 80.72	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs	0 0 33.54 52 0 48.79 52 0 82.33	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 49.89 52 0 80.72	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous	0 0 33.54 52 0 48.79 52 0 82.33	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 49.89 52 0 80.72	
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions	0 0 33.54 52 0 48.79 52 0 82.33	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 49.89 52 0 80.72	1.
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions Part-Time Positions Part-Time Positions	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 49.89 52 0 80.72 26 1 26.74	3
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 48.59 52 0 79.42	0 30.83 52 0 49.89 52 0 80.72	3
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions Part-Time Positions Part-Time Positions FTEs	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 49.89 52 0 80.72 26 1 26.74	3
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions Part-Time Positions Part-Time Positions FTEs	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 49.89 52 0 80.72 26 1 26.74	1.
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions Part-Time Positions Part-Time Positions FTEs	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 49.89 52 0 80.72 26 1 26.74	3
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions Part-Time Positions FTEs Environment Solid Waste Services	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74	0 30.83 52 0 49.89 52 0 80.72 26 1 26.74	3
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions Part-Time Positions Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions Part-Time Positions FTEs Environment Solid Waste Services Full-Time Positions	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80 sing	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74 195 1 200.50	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74 195 1 200.50	0 30.83 52 0 49.89 52 0 80.72 26 1 26.74 201 1 206.50	3
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions FTEs Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions FTEs Environment Solid Waste Services Full-Time Positions Part-Time Positions FTEs	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80 3.39	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74 195 1 200.50	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74 195 1 200.50	0 30.83 52 0 49.89 52 0 80.72 26 1 26.74 201 1 206.50	3
Transportation Transportation Full-Time Positions Part-Time Positions FTEs Parking District Services Full-Time Positions Part-Time Positions Part-Time Positions Total Full-Time Positions Total Part-Time Positions Total FTEs Libraries, Culture, and Recreation Community Use of Public Facilities Full-Time Positions Part-Time Positions FTEs Community Development and Hous Permitting Services Full-Time Positions Part-Time Positions FTEs Environment Solid Waste Services Full-Time Positions Part-Time Positions	0 0 33.54 52 0 48.79 52 0 82.33 26 1 26.80 3.39	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74 195 1 200.50	0 30.83 52 0 48.59 52 0 79.42 26 1 26.74 195 1 200.50	0 30.83 52 0 49.89 52 0 80.72 26 1 26.74 201 1 206.50	3

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg Bud/App
Part-Time Positions	55	63	63	155	146.0%
FTEs	324.02	338.82	338.82	336.82	-0.6%
Total Full-Time Positions	595	606	606	613	1.2%
Total Part-Time Positions	57	65	65	158	143.1%
Total FTEs	734.14	747.69	747.69	753.79	0.8%
INTERNAL SERVICE FUNDS NON-	-TAX SUPPORTE	D			
Finance					
Full-Time Positions	10	10	10	10	_
Part-Time Positions	0	0	0	0	
FTEs	29.37	30.37	30.37	30.37	
General Services Full-Time Positions	30	29	29	30	3.49
Part-Time Positions	1	1	1	1	3.47
FTEs	30.90	29.50	29.50	30.75	4.29
Fleet Management Services					
Full-Time Positions	201	201	201	201	_
Part-Time Positions	0	0	0	0	_
FTEs	205.10	205.30	205.30	204.10	-0.69
Human Resources Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	16.15	20.25	20.25	20.85	3.09
Total Full-Time Positions	241	240	240	241	0.49
Total Part-Time Positions	1	1	1	1	_
Total FTEs	281.52	285.42	285.42	286.07	0.29
Total Full-Time Positions	8,652	8,797	8,797	9,035	2.7 9
Total Part-Time Positions	865	876	876	963	9.9%
Total FTEs	9,227.55	9,445.28	9,445.28	9,678.84	2.5%
MONTGOMERY COUNTY PUBLI CURRENT FUND TAX SUPPORTED					
Montgomery County Public Schools					
Full-Time Positions	0	0	0	0	_
Part-Time Positions	0	0	0	0	
FTEs	582.95	20,032.00	20,032.00	20,391.94	1.89
SPECIAL FUNDS NON-TAX SUPP	ORTED				
Montgomery County Public Schools		•			
Full-Time Positions Part-Time Positions	0	0	0	0	
FTEs	7.00	590.30	590.30	564.90	-4.39
		370.30	370.30	304.70	-4.57
ENTERPRISE FUNDS NON-TAX SU	UPPORTED				
Montgomery County Public Schools Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	20,251.80	619.55	619.55	623.05	0.6
			_		
Total Full-Time Positions Total Part-Time Positions	0	0	0	0	
Total FTEs	20,841.75	21,241.85	21,241.85	21,579.89	1.69
	20,041.75	21,241.03	21,241.03	21,377.07	1.07
MONTGOMERY COLLEGE					
CURRENT FUND TAX SUPPORTED					
Montgomery College					
Full-Time Positions	0	0	0	0	

	Actual FY13	Budget FY14	Estimated FY14	Approved FY15	% Chg
Part-Time Positions		0	0	0	Bud/App
FTEs	0.00	1,715.10	1,715.10	1,785.10	4.19
CREATAL FILLING TAY CHIRD		•	•	•	
SPECIAL FUNDS TAX SUPPO	ORTED				
Montgomery College Full-Time Positions	•	•	•	•	
Part-Time Positions	0	0	0	0	_
FTEs	61.00	0.00	0.00	0.00	
		0.00	0.00	0.00	
SPECIAL FUNDS NON-TAX	SUPPORTED				
Montgomery College	•		•	•	
Full-Time Positions	0	0	0	0	_
Part-Time Positions FTEs	0.00	0.00	0.00	0.00	
FIES	0.00	0.00	0.00	0.00	
ENTERPRISE FUNDS NON-1	AX SUPPORTED				
Montgomery College Full-Time Positions	0	0	0	0	
Part-Time Positions	0	0	0	0	
FTEs	1,796.10	147.00	147.00	155.50	5.89
1123	1,770.10	147.00	147.00	100.00	3.0
and Full Time Desiries	0	0	0	0	
otal Part-Time Positions	0	0	0	0	_
otal Part-Time Positions otal FTEs	0 1,857.10 APITAL PARK AND P	1,862.10	1,862.10	1,940.60	4.29
otal Part-Time Positions otal FTEs WARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC	1,857.10 APITAL PARK AND P ORTED	1,862.10 LANNING (1,862.10 COMMISSIO	1,940.60	4.2%
otal Part-Time Positions otal FTEs WARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions	0 1,857.10 APITAL PARK AND P	1,862.10	1,862.10	1,940.60 N	4.29
otal Part-Time Positions otal FTEs MARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC	1,857.10 APITAL PARK AND PORTED	1,862.10 LANNING 0	1,862.10 COMMISSIO	1,940.60	-
Total Part-Time Positions Total FTES WARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions Part-Time Positions FTES	0 1,857.10 APITAL PARK AND P ORTED 0 0 33.55	1,862.10 LANNING 0 0	1,862.10 COMMISSIO	1,940.60 N	-
otal Part-Time Positions otal FTEs WARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions Part-Time Positions FTEs SPECIAL FUNDS NON-TAX	0 1,857.10 APITAL PARK AND P ORTED 0 0 33.55	1,862.10 LANNING 0 0	1,862.10 COMMISSIO	1,940.60 N	-
otal Part-Time Positions otal FTEs WARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions Part-Time Positions FTEs	0 1,857.10 APITAL PARK AND P ORTED 0 0 33.55	1,862.10 LANNING 0 0	1,862.10 COMMISSIO	1,940.60 N	-
otal Part-Time Positions otal FTEs MARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions Part-Time Positions FTEs SPECIAL FUNDS NON-TAX M-NCPPC	O 1,857.10 APITAL PARK AND P ORTED O 33.55 SUPPORTED	1,862.10 LANNING (0 0 809.38	1,862.10 COMMISSIO 0 0 809.38	1,940.60 N 0 0 836.45	-
otal Part-Time Positions otal FTEs MARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions Part-Time Positions FTEs SPECIAL FUNDS NON-TAX M-NCPPC Full-Time Positions	O 1,857.10 APITAL PARK AND P ORTED O 0 33.55 SUPPORTED	1,862.10 LANNING (0 0 809.38	1,862.10 COMMISSIO 0 0 809.38	1,940.60 N 0 0 836.45	-
otal Part-Time Positions otal FTEs WARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions FTEs SPECIAL FUNDS NON-TAX M-NCPPC Full-Time Positions Part-Time Positions FTES Part-Time Positions FTES	O 1,857.10 APITAL PARK AND P ORTED O 0 33.55 SUPPORTED O 0 0	1,862.10 LANNING (0 0 809.38	1,862.10 COMMISSIO 0 0 809.38	1,940.60 N 0 0 836.45	-
Total Part-Time Positions Total FTES WARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions FTES SPECIAL FUNDS NON-TAX M-NCPPC Full-Time Positions Part-Time Positions FTES FTES	0 1,857.10 APITAL PARK AND PORTED 0 0 33.55 SUPPORTED 0 0 118.90	1,862.10 LANNING (0 0 809.38	1,862.10 COMMISSIO 0 0 809.38	1,940.60 N 0 0 836.45	-
otal Part-Time Positions otal FTES WARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions Part-Time Positions FTES SPECIAL FUNDS NON-TAX M-NCPPC Full-Time Positions Part-Time Positions FTES ENTERPRISE FUNDS NON-T	0 1,857.10 APITAL PARK AND PORTED 0 0 33.55 SUPPORTED 0 0 118.90	1,862.10 LANNING (0 0 809.38	1,862.10 COMMISSIO 0 0 809.38	1,940.60 N 0 0 836.45	-
otal Part-Time Positions otal FTEs MARYLAND-NATIONAL CA SPECIAL FUNDS TAX SUPPO M-NCPPC Full-Time Positions Part-Time Positions FTEs SPECIAL FUNDS NON-TAX M-NCPPC Full-Time Positions Part-Time Positions Part-Time Positions Part-Time Positions Part-Time Positions FTEs ENTERPRISE FUNDS NON-TAX M-NCPPC	0 1,857.10 APITAL PARK AND P ORTED 0 0 33.55 SUPPORTED 0 118.90 TAX SUPPORTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,862.10 LANNING (0 0 809.38	0 0 0 809.38	1,940.60 0 0 836.45 0 0 0 0.00	-
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