

SCHEDULE E-1

ASSESSABLE TAX BASES - REAL and PERSONAL PROPERTY

ASSESSABLE BASE (in billion \$)	ACTUAL FY14	BUDGET FY15	PROJ. FY15	BUDGET FY16	PROJ. FY17	PROJ. FY18	PROJ. FY19	PROJ. FY20	PROJ. FY21
COUNTYWIDE									
Countywide: Real	159.892	165.668	164.700	171.470	178.371	187.020	193.486	200.385	208.725
Countywide: Personal	3.709	3.469	3.672	3.590	3.540	3.506	3.487	3.444	3.400
SPECIAL DISTRICTS									
Mass Transit: Real	159.892	165.668	164.700	171.470	178.371	187.020	193.486	200.385	208.725
Mass Transit: Personal	3.709	3.469	3.672	3.590	3.540	3.506	3.487	3.444	3.400
Fire: Real	159.892	165.668	164.700	171.470	178.371	187.020	193.486	200.385	208.725
Fire: Personal	3.709	3.469	3.672	3.590	3.540	3.506	3.487	3.444	3.400
Recreation: Real	139.694	144.913	143.894	149.810	155.838	163.395	169.044	175.071	182.358
Recreation: Personal	3.023	2.848	2.992	2.925	2.884	2.857	2.841	2.806	2.771
Storm Drainage: Real	135.074	139.997	139.136	144.855	150.685	157.992	163.454	169.282	176.328
Storm Drainage: Personal	2.904	2.727	2.875	2.810	2.771	2.744	2.729	2.696	2.662
M-NCPPC - Regional: Real	138.897	144.062	143.073	148.955	154.949	162.463	168.080	174.073	181.318
M-NCPPC - Regional: Personal	3.010	2.835	2.980	2.913	2.873	2.845	2.830	2.795	2.759
M-NCPPC - Metropolitan: Real	138.897	144.062	143.073	148.955	154.949	162.463	168.080	174.073	181.318
M-NCPPC - Metropolitan: Personal	3.010	2.835	2.980	2.913	2.873	2.845	2.830	2.795	2.759
M-NCPPC - Land Acquisition: Real	159.892	165.668	164.700	171.470	178.371	187.020	193.486	200.385	208.725
M-NCPPC - Land Acquisition: Personal	3.709	3.469	3.672	3.590	3.540	3.506	3.487	3.444	3.400
URBAN DISTRICTS									
Bethesda: Real	3.479	3.568	3.584	3.731	3.881	4.069	4.210	4.360	4.542
Bethesda: Personal	0.208	0.195	0.206	0.201	0.199	0.197	0.196	0.193	0.191
Silver Spring: Real	2.844	2.777	2.929	3.049	3.172	3.326	3.441	3.564	3.712
Silver Spring: Personal	0.127	0.121	0.126	0.123	0.121	0.120	0.120	0.118	0.117
Wheaton: Real	0.559	0.492	0.576	0.600	0.624	0.654	0.677	0.701	0.730
Wheaton: Personal	0.027	0.025	0.027	0.026	0.026	0.025	0.025	0.025	0.025

SCHEDULE E-1

ASSESSABLE TAX BASES - REAL and PERSONAL PROPERTY										
ASSESSABLE BASE (in billion \$)	ACTUAL FY14	BUDGET FY15	PROJ. FY15	BUDGET FY16	PROJ. FY17	PROJ. FY18	PROJ. FY19	PROJ. FY20	PROJ. FY21	
NOISE ABATEMENT DISTRICTS										
Bradley: Real	0.041	0.045	0.043	0.045	0.046	0.049	0.050	0.052	0.054	
Bradley: Personal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Cabin John: Real	0.010	0.011	0.011	0.011	0.011	0.012	0.012	0.013	0.013	
Cabin John: Personal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
PARKING DISTRICTS										
Bethesda - Commercial: Real	1.564	1.577	1.611	1.677	1.745	1.829	1.892	1.960	2.041	
Bethesda - Commercial: Personal	0.172	0.164	0.170	0.166	0.164	0.162	0.162	0.160	0.158	
Bethesda - Unimproved: Real	0.252	0.257	0.260	0.271	0.282	0.295	0.305	0.316	0.330	
Bethesda - Unimproved: Personal	0.020	0.017	0.020	0.019	0.019	0.019	0.019	0.018	0.018	
Montgomery Hills - Commercial: Real	0.029	0.029	0.030	0.032	0.033	0.034	0.036	0.037	0.038	
Montgomery Hills - Commercial: Personal	0.003	0.002	0.003	0.002	0.002	0.002	0.002	0.002	0.002	
Montgomery Hills - Unimproved: Real	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	
Montgomery Hills - Unimproved: Personal	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Silver Spring - Commercial: Real	2.094	2.025	2.157	2.246	2.337	2.450	2.535	2.625	2.734	
Silver Spring - Commercial: Personal	0.125	0.118	0.123	0.121	0.119	0.118	0.117	0.116	0.114	
Silver Spring - Unimproved: Real	0.311	0.323	0.320	0.334	0.347	0.364	0.376	0.390	0.406	
Silver Spring - Unimproved: Personal	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	
Wheaton - Commercial: Real	0.221	0.178	0.228	0.237	0.247	0.259	0.268	0.277	0.289	
Wheaton - Commercial: Personal	0.010	0.008	0.010	0.010	0.010	0.010	0.010	0.010	0.009	
Wheaton - Unimproved: Real	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001	
Wheaton - Unimproved: Personal	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	

SCHEDULE E-2

PROPERTY TAX RATES				
(dollars per \$100 assessed value)	ACTUAL FY13	ACTUAL FY14	ACTUAL FY15	REC. FY16
COUNTYWIDE				
General Fund: Real	0.724	0.759	0.732	0.723
General Fund: Personal	1.810	1.898	1.830	1.808
State of Maryland: Real	0.112	0.112	0.112	0.112
State of Maryland: Personal	n/a	n/a	n/a	n/a
Countywide: Real	0.836	0.871	0.844	0.835
Countywide: Personal	1.810	1.898	1.830	1.808
SPECIAL DISTRICTS				
Mass Transit: Real **	0.048	0.042	0.040	0.060
Mass Transit: Personal **	0.120	0.105	0.100	0.150
Fire: Real **	0.134	0.125	0.136	0.116
Fire: Personal **	0.335	0.313	0.340	0.290
Recreation: Real	0.021	0.020	0.023	0.023
Recreation: Personal	0.053	0.050	0.058	0.058
Storm Drainage: Real	0.003	0.003	0.003	0.003
Storm Drainage: Personal	0.008	0.008	0.008	0.008
URBAN DISTRICTS				
Bethesda: Real	0.012	0.012	0.012	0.012
Bethesda: Personal	0.030	0.030	0.030	0.030
Silver Spring: Real	0.024	0.024	0.024	0.024
Silver Spring: Personal	0.060	0.060	0.060	0.060
Wheaton: Real	0.030	0.030	0.030	0.030
Wheaton: Personal	0.075	0.075	0.075	0.075
NOISE ABATEMENT DISTRICTS				
Bradley: Real	0.000	0.000	0.000	0.000
Bradley: Personal	0.000	0.000	0.000	0.000
Cabin John: Real	0.010	0.000	0.000	0.000
Cabin John: Personal	0.025	0.000	0.000	0.000
** On Countywide basis				

SCHEDULE E-2

PROPERTY TAX RATES				
(dollars per \$100 assessed value)	ACTUAL FY13	ACTUAL FY14	ACTUAL FY15	REC. FY16
M-NCPPC				
Regional (Administration)				
Mandatory: Real	0.012	0.012	0.012	0.012
Mandatory: Personal	0.030	0.030	0.030	0.030
Discretionary: Real	0.006	0.006	0.005	0.006
Discretionary: Personal	0.015	0.015	0.013	0.015
Metro (Parks)				
Mandatory: Real	0.036	0.036	0.036	0.036
Mandatory: Personal	0.090	0.090	0.090	0.090
Maintenance: Real	0.008	0.008	0.008	0.008
Maintenance: Personal	0.020	0.020	0.020	0.020
Discretionary: Real	0.010	0.009	0.012	0.011
Discretionary: Personal	0.025	0.023	0.030	0.028
Advanced Land Acquisition: Real **	0.001	0.001	0.001	0.001
Advanced Land Acquisition: Personal **	0.003	0.003	0.003	0.003
Total M-NCPPC	0.256	0.253	0.260	0.260
PARKING DISTRICTS				
Bethesda - Commercial: Real	0.124	0.124	0.124	0.000
Bethesda - Commercial: Personal	0.310	0.310	0.310	0.000
Bethesda - Unimproved: Real	0.062	0.062	0.062	0.000
Bethesda - Unimproved: Personal	0.155	0.155	0.155	0.000
Montgomery Hills - Commercial: Real	0.240	0.240	0.240	0.000
Montgomery Hills - Commercial: Personal	0.600	0.600	0.600	0.000
Montgomery Hills - Unimproved: Real	0.120	0.120	0.120	0.000
Montgomery Hills - Unimproved: Personal	0.300	0.300	0.300	0.000
Silver Spring - Commercial: Real	0.317	0.317	0.317	0.000
Silver Spring - Commercial: Personal	0.793	0.793	0.793	0.000
Silver Spring - Unimproved: Real	0.158	0.158	0.158	0.000
Silver Spring - Unimproved: Personal	0.395	0.395	0.395	0.000
Wheaton - Commercial: Real	0.240	0.240	0.240	0.000
Wheaton - Commercial: Personal	0.600	0.600	0.600	0.000
Wheaton - Unimproved: Real	0.120	0.120	0.120	0.000
Wheaton - Unimproved: Personal	0.300	0.300	0.300	0.000
** On Countywide basis				