



Special Needs Housing

FUNCTION

The mission of Special Needs Housing (SNH) is to provide oversight and leadership to the County's efforts to develop new and innovative housing models to serve special needs and homeless populations and maintain housing stability for vulnerable households. SNH is responsible for collaborating with public and private agencies to develop and implement strategies, to address the County's plan to remedy and prevent homelessness, and to increase the development of supportive, accessible, and affordable housing for special needs populations. Special needs populations include homeless veterans, individuals and families, persons with mental health and substance abuse issues, individuals with developmental disabilities, transitioning youth, and seniors with disabilities.

Program Contacts

Contact Nadim Khan of the HHS - Special Needs Housing at 240.777.4565 or Pofen Salem of the Office of Management and Budget at 240.777.2773 for more information regarding this department's operating budget.

Program Descriptions

Service Area Administration

This program provides leadership and direction for the administration of Special Needs Housing, and advises the Inter-Agency Commission on Homelessness (ICH) and Montgomery County Continuum of Care (CoC).

| FY17 Approved Changes | Expenditures | FTEs |
|---|----------------|-------------|
| FY16 Approved | 398,982 | 3.00 |
| Multi-program adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting multiple programs. | 20,231 | 0.00 |
| FY17 Approved | 419,213 | 3.00 |

Permanent Supportive Housing Services

Permanent Supportive Housing Services provides permanent housing to single adults and families. The single adult or head of household must have a documented disabling condition which could include mental health issues, substance dependence, or a co-occurring disorder. Case management is provided to monitor compliance and assist clients in becoming more self-sufficient.

| Program Performance Measures | Actual FY14 | Actual FY15 | Estimated FY16 | Target FY17 | Target FY18 |
|--|----------------|----------------|-------------------|----------------|----------------|
| Percentage of households remaining housed at least 12 months after placement in permanent supportive housing | 97 | 95 | 95 | 95 | 95 |

| FY17 Approved Changes | Expenditures | FTEs |
|---|------------------|-------------|
| FY16 Approved | 2,526,250 | 9.90 |
| Enhance: Case Management for Permanent Supportive Housing Services in Montgomery Coalition for the Homeless | 242,400 | 0.00 |
| Multi-program adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting multiple programs. | 5,430 | 0.00 |
| FY17 Approved | 2,774,080 | 9.90 |

Rental & Energy Assistance Program

The Maryland Energy Assistance Program and Electric Universal Services Program provide financial assistance for eligible low-income households to pay home heating and energy costs. The Rental Assistance and Handicapped Rental Assistance Programs provide subsidies to low-income renters, handicapped persons, and families with dependent children. The Housing Initiative Program provides housing and service coordination to special needs families/individuals and also provides funding for the Partnership for Permanent Housing program.

| Program Performance Measures | Actual FY14 | Actual FY15 | Estimated FY16 | Target FY17 | Target FY18 |
|--|----------------|----------------|-------------------|----------------|----------------|
| Average number of households receiving a rental subsidy each month | 1,676 | 1,731 | 1,720 | 1,720 | 1,720 |

| FY17 Approved Changes | Expenditures | FTEs |
|---|------------------|--------------|
| FY16 Approved | 4,796,382 | 14.00 |
| Decrease Cost: Handicap Rental Assistance Program (HRAP) due to Underutilization | (50,000) | 0.00 |
| Multi-program adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting multiple programs. | 102,781 | 0.00 |
| FY17 Approved | 4,849,163 | 14.00 |

Shelter Services

Shelter Services provides emergency and transitional shelters to homeless families and single adults. Shelter Services include community outreach and engagement, comprehensive needs assessments, and case management services to link homeless persons to behavioral health, financial, and legal programs that address housing barriers. The goal is to place single adults and families in stable and permanent housing as rapidly as possible.

| Program Performance Measures | Actual FY14 | Actual FY15 | Estimated FY16 | Target FY17 | Target FY18 |
|--|----------------|----------------|-------------------|----------------|----------------|
| Average length of stay by homeless families in emergency shelter | 117 | 98 | 95 | 95 | 95 |
| Number of families placed in emergency shelters | 99 | 119 | 110 | 110 | 110 |

| FY17 Approved Changes | Expenditures | FTEs |
|---|------------------|-------------|
| FY16 Approved | 7,113,335 | 3.00 |
| Enhance: Security Services for Community Vision and Wilkens Avenue Shelters | 50,000 | 0.00 |
| Decrease Cost: Supportive Services for Emergency Family Shelter | (38,420) | 0.00 |
| Multi-program adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting multiple programs. | 266,223 | 0.00 |
| FY17 Approved | 7,391,138 | 3.00 |

Housing Stabilization Services

Housing Stabilization Services provides intake and assessment for County households who are experiencing a housing-related emergency. The program's focus is on crisis intervention and prevention. State and County grants are provided to prevent evictions and utility cut offs. Additionally, referrals are made for Temporary Cash Assistance. Case management services are provided to help at risk households develop and implement plans to prevent a future housing crisis.

| FY17 Approved Changes | Expenditures | FTEs |
|---|------------------|--------------|
| FY16 Approved | 5,842,802 | 34.60 |
| Multi-program adjustments, including negotiated compensation changes, employee benefit changes, changes due to staff turnover, reorganizations, and other budget changes affecting multiple programs. | (17,568) | 0.00 |
| FY17 Approved | 5,825,234 | 34.60 |

Program Summary

| Program Name | FY16 APPR Expenditures | FTEs | FY17 APPR Expenditures | FTEs |
|--------------|---------------------------|------|---------------------------|------|
|--------------|---------------------------|------|---------------------------|------|

| Program Name | FY16 APPR | | FY17 APPR | |
|---------------------------------------|-------------------|--------------|-------------------|--------------|
| | Expenditures | FTEs | Expenditures | FTEs |
| Permanent Supportive Housing Services | 2,526,250 | 9.90 | 2,774,080 | 9.90 |
| Service Area Administration | 398,982 | 3.00 | 419,213 | 3.00 |
| Rental & Energy Assistance Program | 4,796,382 | 14.00 | 4,849,163 | 14.00 |
| Shelter Services | 7,113,335 | 3.00 | 7,391,138 | 3.00 |
| Housing Stabilization Services | 5,842,802 | 34.60 | 5,825,234 | 34.60 |
| Total | 20,677,751 | 64.50 | 21,258,828 | 64.50 |

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