



All Agency Expenditure Summary

All Agency Expenditure Summary (\$000s)

	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs	FY 20 Approp.
COLLEGE	794,887	373,847	98,780	276,189	42,768	37,178	48,554	54,035	43,241	50,413	46,071	95,132
HOC	90,957	65,553	16,704	8,700	1,850	1,350	1,750	1,250	1,250	1,250	-	1,350
M-NCPPC	517,672	205,685	37,189	234,659	42,610	50,094	39,899	33,430	36,885	31,741	40,139	52,594
MCG	6,227,660	3,189,622	419,906	2,089,099	545,839	487,414	321,667	267,877	241,694	224,608	529,033	233,715
MCPS	3,245,461	1,218,634	172,978	1,744,008	283,520	305,131	316,873	291,878	275,675	270,931	109,841	266,682
REVENUE AUTHORITY	17,450	-	-	17,450	5,200	7,250	2,500	2,500	-	-	-	-

Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs	FY 20 Approp.
10,894,087	5,053,341	745,557	4,370,105	921,787	888,417	731,243	650,970	598,745	578,943	725,084	649,473