



All Agency Expenditure Summary

All Agency Expenditure Summary (\$000s)

	Total	Thru FY21	Est FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs	FY 23 Approp.
COLLEGE	938,664	493,007	89,802	335,815	58,499	51,889	46,155	39,591	61,579	78,102	20,040	39,622
HOC	86,987	21,724	57,058	8,205	1,955	1,250	1,250	1,250	1,250	1,250	-	1,955
M-NCPPC	865,860	283,214	126,446	274,747	60,889	47,753	44,584	45,562	38,082	37,877	181,453	56,810
MCG	7,656,256	3,436,456	795,188	2,859,309	531,894	509,848	454,742	514,130	479,237	369,458	565,303	456,013
MCPS	4,061,512	1,770,837	452,939	1,770,801	328,938	346,132	331,855	307,709	239,573	216,594	66,935	268,416
REVENUE AUTHORITY	37,299	-	14,465	17,334	8,017	4,017	2,200	2,100	1,000	-	5,500	2,575

Total	Thru FY21	Est FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs	FY 23 Approp.
13,646,578	6,005,238	1,535,898	5,266,211	990,192	960,889	880,786	910,342	820,721	703,281	839,231	825,391