



All Agency Expenditure Summary

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	Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs	FY 24 Approp.
COLLEGE	955,775	555,014	26,795	340,122	58,499	56,830	48,975	40,493	60,735	74,590	33,844	55,761
HOC	87,107	23,824	53,058	10,225	3,975	1,250	1,250	1,250	1,250	1,250	-	1,250
M-NCPPC	888,840	303,204	106,456	296,227	61,256	62,716	44,934	47,362	41,182	38,777	182,953	52,215
MCG	7,891,257	3,627,592	499,313	3,134,454	558,908	501,034	482,136	551,560	608,923	431,893	629,898	454,360
MCPS	4,205,784	1,998,876	211,897	1,907,576	328,485	388,298	369,394	336,764	286,336	198,299	87,435	705,217
REVENUE AUTHORITY	37,299	-	14,465	17,334	8,017	4,017	2,200	2,100	1,000	-	5,500	4,017

Total	Thru FY22	Rem FY22	6 Yr Total	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Yrs	FY 24 Approp.
14,066,062	6,508,510	911,984	5,705,938	1,019,140	1,014,145	948,889	979,529	999,426	744,809	939,630	1,272,820