

MISSION STATEMENT

The Washington Suburban Sanitary Commission (WSSC Water) is a bi-county governmental agency established in 1918 by an Act of the Maryland General Assembly. It is charged with the responsibility of providing water and sanitary sewer service within the Washington Suburban Sanitary District, which includes most of Montgomery and Prince George's Counties. In Montgomery County, only the Town of Poolesville and portions of the City of Rockville are outside of the District.

WSSC WATER'S PROPOSED BUDGET

The total approved FY24 Operating Budget for the Washington Suburban Sanitary Commission is \$931,182,000, an increase of \$66,576,000, or 7.7 percent from the FY23 approved budget of \$864,606,000. The total approved FY24 Capital Budget is \$683,069,000, an increase of \$78,287,000, or 12.9 percent, from the FY23 approved budget of \$604,782,000.

WSSC Water's approved budget is not detailed in this document. The Commission's budget can be obtained from WSSC's Budget Group at the WSSC Headquarters Building, 14501 Sweitzer Lane, Laurel, Maryland 20707 (phone 301.206.8110) or from their website at https://www.wsscwater.com/fin.

PROGRAM CONTACTS

Contact Letitia Carolina-Powell of the WSSC Water at 301.206.8379 or Richard H. Harris of the Office of Management and Budget at 240.777.2795 for more information regarding this agency's operating budget.

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